




2010 FACILITIES ASSESSMENT
MELROSE HIGH





Project Data	
Location Code:	134
Address:	2870 Deadrick
Year Built:	1971
Grade Configuration:	9-12
Student Capacity:	1400
Ideal Capacity:	1651
ADA Student Enrollment:	1
Size:	10 acres
Portables:	0
Building & Addition	280,000 s. f.


2010 FACILITIES ASSESSMENT MELROSE HIGH

<p>Description:</p> <p>Dumpsters (3) have no enclosures.</p>	
<p>Timeline:</p> <p>TBD</p>	<p>Cost:</p> <p>\$15,000</p>
<p>Description:</p> <p>Existing perimeter fence is damaged.</p>	
<p>Timeline:</p> <p>TBD</p>	<p>Cost:</p> <p>\$14,000</p>
<p>Description:</p> <p>Replace major components and parts to bring elevator up to ADA compliance</p>	
<p>Timeline:</p> <p>2010-11</p>	<p>Cost:</p> <p>\$71,400</p>


2010 FACILITIES ASSESSMENT MELROSE HIGH


<p>Description:</p> <p>Replace chiller , (2) steam boilers, pumps (29) AHU and (1) FCU</p>	
<p>Timeline:</p> <p>2018-19</p>	<p>Cost:</p> <p>\$2,360,000</p>


<p>Description:</p> <p>Replace kitchen sanitary lines</p>	
<p>Timeline:</p> <p>2012-13</p>	<p>Cost:</p> <p>\$33,000</p>

<p>Description:</p> <p>Replace auditorium seating</p>	
<p>Timeline:</p> <p>2011-12</p>	<p>Cost:</p> <p>\$213,000</p>


2010 FACILITIES ASSESSMENT MELROSE HIGH

Description: Replace stage floor	
Timeline: 2011-12	Cost: \$30,000

Description: Replace gymnasium lighting	
Timeline: 2010-11	Cost: \$37,000


Description: Replace auditorium house lighting	
Timeline: 2010-11	Cost: \$48,000

2010 FACILITIES ASSESSMENT MELROSE HIGH

<p>Description:</p> <p>Patch, crack, repair and overlay (13,825) sq yd of asphalt parking lot</p>	
<p>Timeline:</p> <p>2010-11</p>	<p>Cost:</p> <p>\$149,000</p>

<p>Description:</p> <p>Demo existing Greenhouse</p>	<p style="text-align: center;">No Picture Available</p>
<p>Timeline:</p> <p>TBD</p>	<p>Cost:</p> <p>\$75,000</p>

2010 FACILITIES ASSESSMENT MELROSE HIGH

<p>Description:</p> <p>Build up modified roof: 13 years-poor</p>	
<p>Timeline:</p> <p>TBD</p>	<p>Cost:</p> <p>\$750,000</p>