



Indicators	
Total Spend %	100
Spend Utilized	34
Expected Remaining Budget %	50

months utilized: 5

Report Date: December 2021
OVERALL STATE CRITERIA SUMMARY
 FISCAL YEAR 2022

	<u>TOTAL AWARD</u>	<u>FY 2021 ACTUALS</u>	<u>BUDGET</u>	<u>ACTIVITY</u>	<u>NET ENCUMBRANCE</u>	<u>REQUISITION RESERVED</u>	<u>TOTAL SPEND</u>	<u>REMAINING BUDGET AMT</u>	<u>REMAINING BUDGET %</u>
ESSER 2.0 and 3.0	\$727,178,661.64	\$28,446,047.30	\$698,281,308.40	\$58,325,462.73	\$171,301,236.88	\$8,595,484.09	\$238,222,183.70	\$460,059,124.70	66.00
Academics	\$97,106,358.31	\$52,633.21	\$96,728,994.90	\$27,172,012.93	\$2,585,937.09	\$520,441.00	\$30,278,391.02	\$66,450,603.88	69.00
Charters	\$130,996,798.33	\$3,361,646.77	\$127,505,145.53	\$1,421,428.50	\$0.00	\$0.00	\$1,421,428.50	\$126,083,717.03	99.00
Educators	\$111,096,620.00	\$0.00	\$111,096,620.02	\$12,325,873.76	\$0.00	\$375,000.00	\$12,700,873.76	\$98,395,746.26	89.00
Foundations	\$315,618,053.39	\$25,031,767.32	\$290,586,216.31	\$14,283,294.38	\$167,506,397.18	\$6,438,958.25	\$188,228,649.81	\$102,357,566.50	35.00
Student Readiness	\$72,360,831.61	\$0.00	\$72,364,331.64	\$3,122,853.16	\$1,208,902.61	\$1,261,084.84	\$5,592,840.61	\$66,771,491.03	92.00
ESSER 2.0	\$224,032,802.97	\$28,446,047.30	\$195,586,755.70	\$36,447,589.55	\$56,101,362.26	\$4,952,296.72	\$97,501,248.53	\$98,085,507.17	50.00
Academics	\$47,083,281.24	\$52,633.21	\$47,030,717.83	\$22,891,590.69	\$2,563,936.85	\$520,441.00	\$25,975,968.54	\$21,054,749.29	45.00
Charters	\$40,224,116.57	\$3,361,646.77	\$36,862,469.80	\$1,421,428.50	\$0.00	\$0.00	\$1,421,428.50	\$35,441,041.30	96.00
Educators	\$28,183,000.00	\$0.00	\$28,183,000.00	\$6,131,405.11	\$0.00	\$0.00	\$6,131,405.11	\$22,051,594.89	78.00
Foundations	\$99,570,112.16	\$25,031,767.32	\$74,538,275.05	\$4,705,657.49	\$53,501,428.12	\$4,377,040.10	\$62,584,125.71	\$11,954,149.34	16.00
Student Readiness	\$8,972,293.00	\$0.00	\$8,972,293.02	\$1,297,507.76	\$35,997.29	\$54,815.62	\$1,388,320.67	\$7,583,972.35	85.00
ESSER 3.0	\$503,145,858.67	\$0.00	\$502,694,552.70	\$21,877,873.18	\$115,199,874.62	\$3,643,187.37	\$140,720,935.17	\$361,973,617.53	72.00
Academics	\$50,023,077.07	\$0.00	\$49,698,277.07	\$4,280,422.24	\$22,000.24	\$0.00	\$4,302,422.48	\$45,395,854.59	91.00
Charters	\$90,772,681.76	\$0.00	\$90,642,675.73	\$0.00	\$0.00	\$0.00	\$0.00	\$90,642,675.73	100.00
Educators	\$82,913,620.00	\$0.00	\$82,913,620.02	\$6,194,468.65	\$0.00	\$375,000.00	\$6,569,468.65	\$76,344,151.37	92.00
Foundations	\$216,047,941.23	\$0.00	\$216,047,941.26	\$9,577,636.89	\$114,004,969.06	\$2,061,918.15	\$125,644,524.10	\$90,403,417.16	42.00
Student Readiness	\$63,388,538.61	\$0.00	\$63,392,038.62	\$1,825,345.40	\$1,172,905.32	\$1,206,269.22	\$4,204,519.94	\$59,187,518.68	93.00