



2023-24 BUDGET

PROPOSED PRIORITIES & INVESTMENTS

MSCS has developed a proposed budget for the 2023-24 school year. Funds have been allocated to **prioritize increased compensation for teachers, advanced academic opportunities, and safety**. The District is also requesting Capital Improvement Plan (CIP) funds from the Shelby County Commission for **deferred maintenance, school safety, building upgrades, and a new school in Frayser**. Many of this year's budget priorities are a direct result of input from teachers, students, parents, and the greater community.

SCHOOL & TEACHER SUPPORTS



\$10 Million

Academic Performance Bonus

\$2 Million

2:1 Teacher Mentorship

\$650K

Increase Teacher Supplies Allotment

ACADEMIC ADVANCEMENTS



\$9 Million

ESL Supports

\$3 Million

Field Trip Exposure

\$2.9 Million

Graduation Coaches & Counselors

\$20.9 Million

Textbook Adoption



TOTAL BUDGET

\$1.9 Billion

TALENT RECRUITMENT & RETENTION



\$27.3 Million

New Teacher Salary Schedule

\$5 Million

New Certified Teachers

\$5.8 Million

iZone Bonus Increase

\$2.3 Million

Teachers for Critical Needs Subjects

\$3.2 Million

School Leader Salary Schedule Increase

\$7.9 Million

2% Raise for Non-Instructional Personnel

SAFETY

\$37.6 Million
Security Upgrades

ATHLETICS

\$3.8 Million
Fields & Stadiums
\$1.8 Million
Coaches Stipends



\$66 Million
CAPITAL REQUEST