



\$64 MILLION CAPITAL NEEDS INVESTMENT

2019-20 | \$64M

NEW ALCY AREA SCHOOL | FOUNDATION REPAIRS,
STRUCTURAL REPAIRS & SCHOOL RENOVATIONS |
14 CLASSROOMS | 2 NEW GYMNASIUMS | 9 NEW SCHOOL
ROOFS | 13 NEW HVAC SYSTEMS | 3 FIRE & SAFETY
SYSTEM REPLACEMENTS

2018-19 | \$90.2M

38 DEFERRED MAINTENANCE PROJECTS | 27 NEW HVAC
SYSTEMS | 2 SCHOOL RENOVATIONS | 1 SCHOOL-WIDE
WINDOW REPLACEMENT | CLASSROOM ADDITIONS AT 5 SCHOOLS |
5 NEW SCHOOL GYMS

2017-18 | \$50M

37 HVAC SYSTEM REPLACEMENTS & UPGRADES | 30 CLASSROOM
ADDITIONS | 10 ROOF REPLACEMENTS | 10 SCHOOL PROJECTS:
RENOVATIONS, PAINT & PAVING, FACILITIES UPGRADES, ETC.) |
7 SCHOOL CONSOLIDATIONS | 9 MAJOR RENOVATIONS FOR
EXPANSION OF SCHOOL CCTE PROGRAMS

Shelby County Schools continues to focus
on reducing **over \$500 million in deferred
maintenance** to improve learning
environments for our students. However,
additional investments are needed to
address **critical facilities needs** and new
school developments.



18 SCHOOLS CLOSED
SINCE 2013 DUE TO SEVERE
FACILITIES NEEDS: **28 TOTAL
CLOSURES**, WHICH REDUCED
THE DISTRICT'S FOOTPRINT



**180+ MAINTENANCE &
INVESTMENT PROJECTS:**
HVAC, ROOF REPAIRS &
REPLACEMENTS, NEW
CLASSROOMS & GYMS,
FIRE & SAFETY SYSTEMS



**5 SCHOOLS
CONSOLIDATED INTO
2 NEW 21ST
CENTURY SCHOOLS**