

**Bid Tabulation Sheet**

**Purchasing Entity:** Memphis Shelby County Schools

**Bid ID:** IFB 102324SB

**Description:** Elevator and Lift Preventative Services

**Bids Due By:** 10/23/2024 1:00 PM

<b>Vendor Summary Information</b>			
<b>Elevator and Lift Preventative Services</b>			
<b>TK Elevator Services</b>			
Year 1	Total Annual Cost	Hourly Repair Rate	% Markup for Major Repairs
Zone 1	\$ 123,000.00	\$350 (1 Mechanic)	30%
Zone2	\$ 168,000.00	\$350 (1 Mechanic)	30%
Zone 3	\$ 84,000.00	\$350 (1 Mechanic)	30%
Zone 4	\$ 129,000.00	\$350 (1 Mechanic)	30%
Year 1 Total	\$ 504,000.00		
Year 2	Total Annual Cost	Hourly Repair Rate	% Markup for Major Repairs
Zone 1	\$ 129,150.00	\$350 (1 Mechanic)	30%
Zone2	\$ 176,400.00	\$350 (1 Mechanic)	30%
Zone 3	\$ 88,200.00	\$350 (1 Mechanic)	30%
Zone 4	\$ 135,450.00	\$350 (1 Mechanic)	30%
Year 2 Total	\$ 529,200.00		
Year 3 Total	Total Annual Cost	Hourly Repair Rate	% Markup for Major Repairs
Zone 1	\$ 135,607.50	\$350 (1 Mechanic)	30%
Zone2	\$ 185,220.00	\$350 (1 Mechanic)	30%
Zone 3	\$ 92,610.00	\$350 (1 Mechanic)	30%
Zone 4	\$ 142,222.50	\$350 (1 Mechanic)	30%
Year 3 Total	\$ 555,660.00		

**Grand Total \$ 1,588,860.00**

<b>United Elevator Services</b>			
Year 1	Total Annual Cost	Hourly Repair Rate	% Markup for Major Repairs
Zone 1	\$ 59,171.00	\$150.00	25%
Zone2	\$ 69,708.00	\$150.00	25%
Zone 3	\$ 34,380.00	\$150.00	25%
Zone 4	\$ 54,054.00	\$150.00	25%
Year 1 Total	\$ 217,313.00		
Year 2	Total Annual Cost	Hourly Repair Rate	% Markup for Major Repairs
Zone 1	\$ 59,171.00	\$150.00	25%
Zone2	\$ 69,708.00	\$150.00	25%
Zone 3	\$ 34,380.00	\$150.00	25%
Zone 4	\$ 54,054.00	\$150.00	25%
Year 2 Total	\$ 217,313.00		
Year 3 Total	Total Annual Cost	Hourly Repair Rate	% Markup for Major Repairs
Zone 1	\$ 59,171.00	\$150.00	25%
Zone2	\$ 69,708.00	\$150.00	25%
Zone 3	\$ 34,380.00	\$150.00	25%
Zone 4	\$ 54,054.00	\$150.00	25%
Year 3 Total	\$ 217,313.00		

**Grand Total \$ 651,939.00**