**MEETING SUMMARY**

During the September Audit, Budget, and Finance committee meeting, the Board met to discuss September 2021 Budget amendments, updates on ESSER funding, and next steps on position control reports.

**SEPTEMBER 2021 BUDGET AMENDMENT**

During the meeting, the FY 2021 General Fund Balance Policy and Assignments were presented breaking down the total unassigned fund balance and expenditures.

Successfully reaching the target between 8 - 15% (13.62%) of total general fund balance level, the 2014 Fund Balance Policy details options on how this funding can be used for the District. To review these options in detail, [click here](#).

**POSITION CONTROL UPDATE**

In conjunction with Board Policy 2001, position control reports are in progress for Board submission and will be received by September 17, 2021. This will include proposed positions for ESSERS in alignment with the booklet provided on September 10, 2021.

**ESSER 3.0 UPDATES**

The ESSER 3.0 application was submitted to the state on August 27 with the proposed booklet being delivered on September 10. To receive access to the funds, the Board is required to make a formal submission during the September Board Meeting.

To read more updates on ESSER including the summary booklet, [click here](#).

**ESSER 3.0 ACADEMICS**

A recap of the strategic initiatives outlined in regards to academic support from ESSER 3.0:

- **Initiative 1:**
  - Strengthen Early (K-2) and Continuing Literacy (3-12)

- **Initiative 2:**
  - Recruit and retain the best district leaders and teachers in the nations

- **Initiative 3:**
  - Create relevant and equitable academic choices and learning environments