

2010 Physical Needs Assessment

Executive Summary

The purpose of this report was to evaluate the inadequacies of all facilities and to make recommendations for future planning. However the primary focus of the Division of Facilities Management is to provide the highest quality of service possible, and to insure that the students and personnel of Memphis City Schools are endowed with a safe, healthy environment in which to learn, work and excel. We believe that with a collaborative effort, open communication, and shared responsibilities, we will meet and exceed all of our goals for success.

The Division of Facilities Management has developed a “Physical Needs Assessment” of Memphis City Schools to be presented to the Superintendent and the Board of Commissioners. The report is the result of a ten-month effort by Facilities Management employees and school personnel. This documentation, as the title implies, provides an assessment of the physical conditions of Memphis City School’s facilities.

We received input from the Principals and various departments within the Division on outstanding issues within each facility. This information and information gathered during a facility walk through was incorporated into the final assessment. The walk-through assessed:

- Building structure
- Interior finishes
- Mechanical and electrical systems
- Safety standards
- Playground equipment requirements
- Gymnasium bleachers
- Floors, ceilings and windows of all facilities

This 2010 assessment updates several aspects of the previous Physical Needs Assessment (PNA) report that was completed in 2004. The 2008 & 2010 PNA identified a total fiscal need of approximately two hundred sixty-two million dollars (\$262,000,000.00). Over the past six years we have allocated fifty-seven million dollars (\$57,000,000) for critical deferred maintenance and averaged six million dollars (\$6,000,000) a year for general routine maintenance. To date, we have spent approximately one hundred and twenty million (\$120,000,000) of the budgeted dollars on critical deferred, ADA and general routine maintenance. The 2010 PNA identifies a total fiscal need of three hundred and thirty five million (\$335,000,000) representing an increase of deferred maintenance of one hundred and five million (\$105,000,000).