

Project Data	
Location Code:	123
Address:	2601 Ketchum
Year Built:	1968
Grade Configuration:	6-8
Student Capacity:	800
Ideal Capacity:	531
ADA Student Enrollment:	0
Size:	15 acres
Portables:	0
Building & Addition	139,338 acres

Description: Upgrade to ADA guidelines	
Timeline:	
2012-13	Cost: 906,300
Description: Replace lighting throughout	
Timeline:	Cost:
2012-13	
Description: See previous item	



Description: Pedestrian walkways are in poor condition.	
Timeline:	Cost:
TBD	\$40,000

Description: No enclosure for Dumpsters (2).	
Timeline:	Cost:
TBD	\$10,000

Description:	
Replace storefront windows	
Timeline:	Cost:
2018-19	\$247,800

Description:

Patch, crack repair & overlay 10,800 sq. yds. Of asphalt parking lot



Description: See previous item.

Description: Telecor CP-29 intercom	
Timeline:	Cost:
2011-12	\$96,720

Description:	
Replace HVAC controls	
Timeline:	Cost:
2012-13	\$180,200

Description:	
Replace gymnasium lighting	
Timeline:	Cost:
2012-13	\$33,920

Description:	
Replace auditorium house lighting	
Timeline:	Cost:
2012-13	\$106,000

Description: Replace dimmer switch	
Timeline: 2011-12	Costs: \$86,700
2011-12	<i>4</i> 00, 7 00
Description: PVC Single ply roof: 12 years-good	
Timeline:	Costs:
TBD	\$520,075