

| Project Data | |
|-------------------------|---------------|
| Location Code: | 123 |
| Address: | 2601 Ketchum |
| Year Built: | 1968 |
| Grade Configuration: | 6-8 |
| Student Capacity: | 800 |
| Ideal Capacity: | 531 |
| ADA Student Enrollment: | 0 |
| Size: | 15 acres |
| Portables: | 0 |
| Building & Addition | 139,338 acres |

| Description: Upgrade to ADA guidelines | |
|--|---------------|
| Timeline: | |
| 2012-13 | Cost: 906,300 |
| Description: Replace lighting throughout | |
| Timeline: | Cost: |
| 2012-13 | |
| Description: See previous item | |



| Description: Pedestrian walkways are in poor condition. | |
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| Timeline: | Cost: |
| TBD | \$40,000 |

| Description: No enclosure for Dumpsters (2). | |
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| Timeline: | Cost: |
| TBD | \$10,000 |

| Description: | |
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| Replace storefront windows | |
| Timeline: | Cost: |
| 2018-19 | \$247,800 |

Description:

Patch, crack repair & overlay 10,800 sq. yds. Of asphalt parking lot



Description: See previous item.

| Description: Telecor CP-29 intercom | |
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| Timeline: | Cost: |
| 2011-12 | \$96,720 |

| Description: | |
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| Replace HVAC controls | |
| Timeline: | Cost: |
| 2012-13 | \$180,200 |

| Description: | |
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| Replace gymnasium lighting | |
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| Timeline: | Cost: |
| 2012-13 | \$33,920 |

| Description: | |
|-----------------------------------|-----------|
| Replace auditorium house lighting | |
| | |
| Timeline: | Cost: |
| 2012-13 | \$106,000 |

| Description: Replace dimmer switch | |
|---|---------------------------------|
| Timeline: 2011-12 | Costs: \$86,700 |
| 2011-12 | <i>4</i> 00, 7 00 |
| Description: PVC Single ply roof: 12 years-good | |
| Timeline: | Costs: |
| | |
| TBD | \$520,075 |