

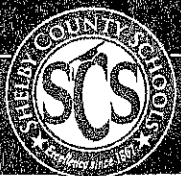
Facility Assessment Study

2014 - 2015

EXECUTIVE SUMMARY

O. T. Marshall Architects
Fleming & Associates Architects
Self Tucker Architects
AllWorld Project Management

February 4, 2016



SHELBY COUNTY SCHOOLS

PROJECT SUMMARY

Shelby County Schools (SCS) engaged Fleming - Marshall Architects JV and Self-Tucker Architects to provide a Facility Audit (FA) for approximately 22,000,000 sq.ft. of Shelby County School Buildings within the system. In order to accomplish this task, teams of 2/3 skilled professionals were dispatched to each facility in order to gather on-site data.

The Teams' assignment - the assignment of a Facility Condition Index (FCI) assessment- is provided within this report to SCS Operations in order to update, augment and/or validate the existing assessment. This report condenses the first five years of each facility's capital plan in order to produce a Facility Condition Index (FCI):

$$\text{Facility Condition Index} = \frac{\text{Cost of Repairs}}{\text{Cost of Replacement}}$$

FCI's typically include a five year maximum in order to achieve a more accurate comparison of the current existing condition of each facility. Deficiencies requiring attention in years 6-10 are also listed as Extended Facility Condition Indexes (EFCI) and are deemed Priority 2 items. The teams also reviewed replacement cost of each facility. These costs fluctuate year to year given the natural cycles in the construction industry. This report follows the R.S. Means index which is a nation-wide cost data gathering agency. It has been indexed for the Shelby County Tennessee region. One important aspect to consider is the advanced age of many of the Shelby County Schools.

As directed, the architectural teams reviewed the following aspects of each facility:

Walls (Exterior & Interior)
Ceilings
Roofing
Windows
Boilers

Cooling Towers
Mechanical Equipment
Fire Alarms
Date of ADA Renovations
Bleachers / Gym Floors

Painting (Exterior & Interior)
Paving
Fencing
Playgrounds
Athletic Fields

The Facility Audit (FA) is the process of producing a complete inventory and evaluation of deficiencies in a school's physical space. It is a vital step in determining the need for maintenance or major repairs, health and environmental hazards, structural flaws, code violations and overcrowding.

The FA is crucial in light of a growing body of research that concludes that there is a strong relationship between the conditions of school buildings and student achievement. Despite this evidence, a number of obstacles impair conducive learning environments. Chief among them is the serious problem of deferred maintenance, putting off school facility repairs over several years. Also, there are some cost-cutting decisions in school construction that are made in tough budgetary times that can have negative impacts on physical facilities.

The FA is a thorough, comprehensive firsthand review of existing physical conditions and functional performance that identifies, inventories, and quantifies the physical problems that prevent quality education. It deals with all conditions, with particular emphasis on life safety issues and maintenance items needing repair.

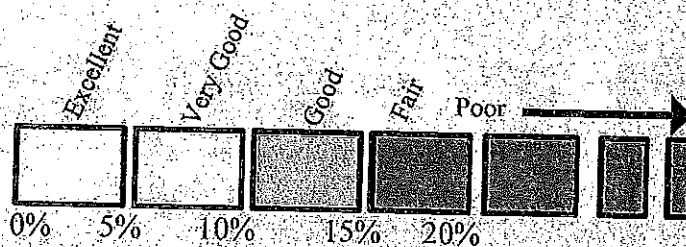
Through the FA several factors are identified - building deterioration, capital renewal issues, life safety and code issues, and deferred maintenance. To make these determinations, the inspection team conducted a three-step process:

- 1) Planning and initial study;
- 2) On-site inspection; and
- 3) Facilities conditions evaluation.

As part of the planning and initial study phase, information-gathering included general mapping, floor plans, and historical data. During the on-site inspection, team members visually inspected, as directed, all aspects of the building (if issues were urgent, management was notified); inventoried existing deficiencies; and gathered data about maintenance and life cycles from sources that included internal maintenance department work orders and requests for work. In the final phase, team members determined the condition of each facility.

Shelby County Schools now has a detailed database of deficiencies, priorities, and projected costs, and with this comprehensive information, there is a system-wide comparison of conditions of various buildings and systematic plan of attack to correct deficiencies. Equally important, the FCI allows school officials to have a baseline for future evaluations of facilities, and a beginning point for all building maintenance plans, cutting

Calculations for needed work focus on the cost of repair and the cost of replacement. Percentages of 0-5 percent are considered excellent, 5-10 percent is very good, 10-15 percent is good, 15-20 percent is fair, and 20 percent and over is poor. For instance, if an elementary school's estimated total cost of deferred maintenance amounted to \$100,000 and the current cost of replacing the building is \$1 million, the FCI would be 10 percent.



A school building's life expectancy is a significant determinant in the FCI. This "life cycle" is the span of time that a facility and its individual elements will survive, serve its mission, and accommodate changing technology. Life cycles are variable, depending on building materials (both exterior and interior), ADA requirements, HVAC, electrical, and plumbing systems.

The life cycle is a key element in the FCI because predicting these expenditure and monitoring annual expenses are the essence of sound building management. The development of a renewal forecast for each building and overall renewal factor helps to anticipate ensuing costs for replacing facility elements. The renewal factor percentage indicates the building's replacement cost compared to its original cost.

Typical Life Expectancy of Building Components		
Element	Component Name	Typical Life Expectancy (Years)
Substructure:		
	Foundations	Subject to Field Personal Site Inspection (Typically 100 Years)
Frame:		
	Steel Frame	83
	Concrete Frame	81
	Timber Frame	69
	Laminated Timber Frame	65
	Space Frame	73
Roof:		
	Wood Decking	Same as Roof Type Currently Installed
	Insulation (Tapered / Non-Tapered)	Same as Roof Type Currently Installed
	Built-Up Roofing	30*
	PVC Covering (Dura Last, etc.)	15*
	EPDM	20*
	Metal Pitched Roof	30*
	Asphalt Shingles	25
	Aluminum Gutters and DS	40
Exterior Walls:		
	Brick Wall	Subject to Field Personal Site Inspection (Typically 86 Years)
	Aluminum Curtain Wall	Subject to Field Personal Site Inspection (Typically 43 Years)
	Structural Glass Curtain Wall	Subject to Field Personal Site Inspection (Typically 43 Years)
	Wood Siding	Subject to Field Personal Site Inspection (Typically 30 Years)
	Vinyl Siding	Subject to Field Personal Site Inspection (Typically 28 Years)
Windows:		
	Aluminum Windows	15 - 20
	uPVC Windows	15 - 20
	Steel Windows	50
	Lexan (Glass)	10 - 15
Internal Doors:		
	Wood Door	Subject to Field Personal Site Inspection (Typically 42 Years)
	Glass Door	Subject to Field Personal Site Inspection (Typically 29 Years)
	Roller Shutter Door	Subject to Field Personal Site Inspection (Typically 26 Years)
Wall Finishes:		
	Plaster to Wall	Subject to Field Personal Site Inspection (Typically 39 Years)
	Paint to Wall	15
Floor Finishes:		
	Vinyl Composite Tile	Subject to Field Personal Site Inspection (Typically 18 Years)
	Carpet	Subject to Field Personal Site Inspection (Typically 13 Years)
	Epoxy	Subject to Field Personal Site Inspection (Typically 20 Years)
Ceiling Finishes:		
	Acoustical Ceilings	Subject to Field Personal Site Inspection (Typically 24 Years)
Elevators:		
	Traction Drive Elevator	30
	Hydraulic Elevator	28
Site:		
	Wood Fence	22
	Chain Link Fence	28
	Concrete Sidewalks	31
	Concrete Paving for Roadways	30
	Asphalt Paving for Roadways	24
	Block Paving for Roadways	36
Boilers:		
	Cast Iron Sectional	35
	Fire Tube	25
	Water Tube	24
	Copper	21
	Fin & Tube	21
Chillers:		
	Water Cooled	23
	Air Cooled	20
	Heat Source	23
Cooling Towers:		
	Water Cooled Open Tower	20
	Closed Circuit Cooler	20
Mechanical Systems:		
	Unit Ventilators	18
	SCUV	18
	Air Handlers	20
	Exhaust Fans	25
	Roof Top Units	15
	Vent Hoods	25
	Split Systems	15

While the attached is an executive summary of the documented needs, Project Work Sheets and corresponding photographs supporting these items is available in an electronic format for internal purposes.

The FA is not a process that relies blindly on the FCI to make decisions about facilities. In addition to the FCI ratings, there are historical preservation issues that are considered. There may be situations where a school has an extreme number of deficiencies and a high FCI rating, but its iconic status in the community requires a different approach than replacement or unification. Instead, major renovation is justified, given the school's historic significance and its legacy in the community. Its presence gives voice to the educational history and civic aspirations of Memphis, and for these reasons, its future is not simply an FCI equation.

The FA provides the basis for comparative evaluation and ultimate strategy for the revitalization of Shelby County Schools and the neighborhoods which they serve. Additionally, this information is dispassionately derived. It provides a valuable tool to the policy-making and funding bodies in the projection of future capital needs for the entire district.

A. Maceo Walker Middle School			
1900 E. Raines Rd., Memphis TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$29,500	\$0
	Fencing	\$20,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$176,780	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$450	\$0
	Millwork	\$0	\$0
	Flooring	\$25,500	\$0
	Ceiling	\$10,150	\$0
Athletics			
	Gym Floors/Bleachers	\$3,852	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$183,942	\$0
	Exterior	\$2,320	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,125	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$628,400	\$144,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$18,000	\$0
Sub-Total		\$1,100,019	\$369,000
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$330,006	\$110,700
Cost for Priority 1 & 2 Items		\$1,430,024	\$479,700
Combined Cost for Priority 1 & 2 Items		\$1,909,724	

Square Footage	(Provided by SCS)	136,253
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,683,691
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,909,724
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	684
Utilization Rate	(Enrollment/Capacity)	80%



A.B. Hill Elementary School			
345 E Olive Ave, Memphis, TN 38106			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
	Paving	\$0	\$0
	Drainage	\$10,325	\$0
	Fencing	\$1,600	\$0
	Site Concrete	\$0	\$0
Roofing		\$34,168	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,125	\$0
	Millwork	\$0	\$0
	Flooring	\$10,200	\$0
	Ceiling	\$23,200	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$107,046	\$0
	Exterior	\$2,030	\$0
Exterior			
	Windows	\$4,330	\$0
	Envelope	\$770	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$250,000
	Plumbing	\$0	\$0
	General	\$278,600	\$180,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$1,000	\$0

Sub Total	\$784,393	\$430,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$235,318	\$129,000
Cost for Priority 1 & 2 Items	\$1,019,711	\$559,000
Combined Cost for Priority 1 & 2 Items	\$1,578,711	

Square Footage	(Provided by SCS)	79,293
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,915,922
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,578,711
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	580
2015 Enrollment	(Provided by SCS)	315
Utilization Rate	(Enrollment/Capacity)	54%

Airways Middle School			
2601 Ketchum Rd, Memphis, TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$304,600	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$11,944	\$0
	Site Concrete	\$0	\$0
Roofing		\$784,988	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$67,149
Painting			
	Interior	\$28,840	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$193,551	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$525,200	\$0
	Plumbing	\$0	\$0
	General	\$354,000	\$14,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0
Sub Total		\$3,003,123	\$81,149
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$900,937	\$24,345
Cost for Priority 1 & 2 Items		\$3,904,059	\$105,494
Combined Cost for Priority 1 & 2 Items		\$4,009,553	
Square Footage	(Provided by SCS)	139,338	
Replacement Cost	\$188.50 (per square foot)	\$26,265,213	
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,009,553	
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%	
EFICI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%	
Capacity	(Provided by SCS)		
2015 Enrollment	(Provided by SCS)	23	
Utilization Rate	(Enrollment/Capacity)	#DIV/0!	

Alcy Elementary School			
1750 E Alcy Rd, Memphis, TN 38114			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$900,000	\$0	
Site			
	Paving	\$128,000	\$0
	Drainage	\$23,600	\$0
	Fencing	\$27,200	\$0
	Site Concrete	\$0	\$0
Roofing			
		\$222,305	\$0
Structural			
		\$0	\$0
Interior Construction			
	Walls	\$515	\$0
	Millwork	\$0	\$0
	Flooring	\$7,223	\$0
	Ceiling	\$64,950	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$65,782	\$0
	Exterior	\$3,498	\$0
Exterior			
	Windows	\$155,880	\$0
	Envelope	\$79,916	\$0
Fire Alarm Systems			
		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$45,000	\$0
	SCUV	\$210,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical			
		\$0	\$0
Miscellaneous			
		\$2,900	\$0

Sub Total	\$1,996,768	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$599,030	\$0
Cost for Priority 1 & 2 Items	\$2,595,798	\$0
Combined Cost for Priority 1 & 2 Items	\$2,595,798	

Square Footage	(Provided by SCS)	60,313
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,584,932
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,595,798
FCI	(Prior. 1 Total Cost/Replacement Cost)	25%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	374
2015 Enrollment	(Provided by SCS)	247
Utilization Rate	(Enrollment/Capacity)	66%

Alton Elementary School			
2020 Alton, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$400,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$36,800	\$0
	Site Concrete	\$0	\$0
Roofing		\$483,829	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$75,511	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$62,352	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$176,000	\$0
	Chillers	\$180,000	\$144,000
	Plumbing	\$0	\$0
	General	\$32,750	\$0
	SCUV	\$276,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,948,242	\$144,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$584,473	\$43,200
Cost for Priority 1 & 2 Items	\$2,532,715	\$187,200
Combined Cost for Priority 1 & 2 Items	\$2,719,915	

Square Footage	(Provided by SCS)	55,934
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,816,417
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,719,915
FCI	(Prior. 1 Total Cost/Replacement Cost)	26%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	394
2015 Enrollment	(Provided by SCS)	286
Utilization Rate	(Enrollment/Capacity)	73%

American Way Middle School			
3805 American Way, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$584,256
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$290	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$76,124
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$440,000	\$0
	Chillers	\$0	\$136,000
	Plumbing	\$2,000	\$0
	General	\$532,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$18,000	\$0

Sub Total	\$1,227,290	\$796,380
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$368,187	\$238,914
Cost for Priority 1 & 2 Items	\$1,595,477	\$1,035,294
Combined Cost for Priority 1 & 2 Items	\$2,630,771	

Square Footage	(Provided by SCS)	140,970
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,572,845
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,630,771
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	683
Utilization Rate	(Enrollment/Capacity)	80%

Avon-Lenox School			
310 N. Avon, Memphis, TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$86,192	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$1,600
	Site Concrete	\$3,840	\$0
Roofing		\$178,190	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$553,222	\$1,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$165,967	\$480
Cost for Priority 1 & 2 Items	\$719,189	\$2,080
Combined Cost for Priority 1 & 2 Items	\$721,269	

Square Footage	(Provided by SCS)	33,242
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$5,833,971
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$721,269
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	137
Utilization Rate	(Enrollment/Capacity)	ND/N/A

Booker T. Washington High School			
715 S. Lauderdale, Memphis, TN 38126			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$383,736	\$0	
Drainage	\$0	\$0	
Fencing	\$38,240	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$81	
Millwork	\$0	\$0	
Flooring	\$1,615	\$0	
Ceiling	\$294,231	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$276,000	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$305,958	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$419,000	\$0	
Chillers	\$397,000	\$0	
Plumbing	\$0	\$0	
General	\$435,400	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$2,881,180	\$81
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$864,354	\$24
Cost for Priority 1 & 2 Items	\$3,745,534	\$105
Combined Cost for Priority 1 & 2 Items	\$3,745,639	

Square Footage	(Provided by SCS)	202,918
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$40,887,977
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,745,639
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	549
2015 Enrollment	(Provided by SCS)	573
Utilization Rate	(Enrollment/Capacity)	104%

Balmoral Elementary School			
5905 Grosvenor, Memphis, TN 38119			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$400,000	\$0	
Site			
Paving	\$144,812	\$0	
Drainage	\$0	\$0	
Fencing	\$26,848	\$0	
Site Concrete	\$9,600	\$0	
Roofing	\$337,350	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$23,988	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$373,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$1,630,598	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$489,179	\$0
Cost for Priority 1 & 2 Items	\$2,119,778	\$0
Combined Cost for Priority 1 & 2 Items	\$2,119,778	

Square Footage	(Provided by SCS)	38,940
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$6,833,970
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,119,778
FCI	(Prior. 1 Total Cost/Replacement Cost)	31%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	31%
Capacity	(Provided by SCS)	284
2015 Enrollment	(Provided by SCS)	316
Utilization Rate	(Enrollment/Capacity)	111%

Barret's Chapel			
4295 Mountain Terrace St, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$100,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$9,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$148,780	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$2,700	\$0
	Exterior	\$3,770	\$2,365
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$271,100	\$47,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$535,350	\$334,365
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$160,605	\$100,310
Cost for Priority 1 & 2 Items	\$695,955	\$434,675
Combined Cost for Priority 1 & 2 Items	\$1,130,630	

Square Footage	(Provided by SCS)	81,021
Replacement Cost	\$188.50 (per square foot)	\$15,272,459
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,130,630
FCI	(Prior. 1 Total Cost/Replacement Cost)	5%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	630
2015 Enrollment	(Provided by SCS)	636
Utilization Rate	(Enrollment/Capacity)	101%

Belle Forest Elementary			
3135 Ridgeway, Memphis TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$0	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$0	\$0
Cost for Priority 1 & 2 Items	\$0	\$0
Combined Cost for Priority 1 & 2 Items	\$0	

Square Footage	(Provided by SCS)	106,000
Replacement Cost	\$135.00 (per square foot)	\$14,310,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$0
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	945
2015 Enrollment	(Provided by SCS)	1157
Utilization Rate	(Enrollment/Capacity)	122%

Bellevue Middle School			
575 Bellevue, Memphis, TN 38104			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$27,260	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$0	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$27,260	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$8,178	\$0
Cost for Priority 1 & 2 Items	\$35,438	\$0
Combined Cost for Priority 1 & 2 Items	\$35,438	

Square Footage	(Provided by SCS)	93,972
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$17,713,722
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$35,438
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	544
2015 Enrollment	(Provided by SCS)	488
Utilization Rate	(Enrollment/Capacity)	90%

Berclair Elementary School			
810 N. Perkins, Memphis, TN 38122			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$400,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$5,800	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$520,800	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$153,800	\$0
	SCUV	\$258,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,563,400	\$60,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$469,020	\$18,000
Cost for Priority 1 & 2 Items	\$2,032,420	\$78,000
Combined Cost for Priority 1 & 2 Items	\$2,110,420	

Square Footage	(Provided by SCS)	46,139
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,097,395
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,110,420
FCI	(Prior. 1 Total Cost/Replacement Cost)	25%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	278
2015 Enrollment	(Provided by SCS)	590
Utilization Rate	(Enrollment/Capacity)	212%

Bethel Grove Elementary School
2459 Arlington, Memphis, TN 38114

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$18,000	\$0
	Drainage	\$0	\$0
	Fencing	\$28,640	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$36,669	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$377,000	\$0
	Chillers	\$225,000	\$0
	Plumbing	\$0	\$0
	General	\$17,000	\$0
	SCUV	\$264,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,191,309	\$60,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$357,393	\$18,000
Cost for Priority 1 & 2 Items	\$1,548,701	\$78,000
Combined Cost for Priority 1 & 2 Items	\$1,626,701	

Square Footage	(Provided by SCS)	54,324
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,533,862
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,626,701
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	374
2015 Enrollment	(Provided by SCS)	282
Utilization Rate	(Enrollment/Capacity)	75%

Bolton High School			
7323 Brunswick Rd, Arlington, TN 38002			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,300,000	\$0	
Site			
Paving	\$80,000	\$0	
Drainage	\$20,650	\$0	
Fencing	\$0	\$0	
Site Concrete	\$8,000	\$0	
Roofing	\$256,473	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$281	\$0	
Millwork	\$0	\$0	
Flooring	\$39,531	\$0	
Ceiling	\$49,043	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$183,790	\$0	
Exterior	\$31,204	\$0	
Exterior			
Windows	\$86,600	\$0	
Envelope	\$5,346	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$1,034,200	\$341,000	
SCUV	\$0	\$0	
Kitchen Hood	\$180,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$39,500	\$0	
Sub Total	\$3,344,618	\$341,000	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,003,385	\$102,300	
Cost for Priority 1 & 2 Items	\$4,348,003	\$443,300	
Combined Cost for Priority 1 & 2 Items	\$4,791,303		

Square Footage	(Provided by SCS)	293,200
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$59,079,800
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,791,303
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	2020
2015 Enrollment	(Provided by SCS)	1540
Utilization Rate	(Enrollment/Capacity)	76%

Bond Building			
2930 Airways Blvd , Memphis, TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$60,000	\$0
Site			
	Paving	\$0	\$340,000
	Drainage	\$0	\$0
	Fencing	\$2,240	\$0
	General	\$9,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$33,060	\$0
Exterior			
	Windows	\$1,978,810	\$0
	Envelope	\$4,500	\$0
Fire/Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$186,000.00	\$0.00
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,273,610	\$340,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$682,083	\$102,000
Cost for Priority 1 & 2 Items	\$2,955,693	\$442,000
Combined Cost for Priority 1 & 2 Items	\$3,397,693	

Square Footage	(Provided by SCS)	57,600
Replacement Cost	\$240.50 (per square foot)	\$13,852,800
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,397,693
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Brewster Elementary			
2605 Sam Cooper Blvd, Memphis, TN 38112			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$33,750
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Bollers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$0	\$33,750
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$0	\$10,125
Cost for Priority 1 & 2 Items	\$0	\$43,875
Combined Cost for Priority 1 & 2 Items	\$43,875	

Square Footage	(Provided by SCS)	95,220
Replacement Cost	\$175.50 (per square foot)	\$16,711,110
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$43,875
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	523
2015 Enrollment	(Provided by SCS)	392
Utilization Rate	(Enrollment/Capacity)	75%

Brookmeade Elementary School			
3777 Edenburg, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$38,400	\$0
	Site Concrete	\$0	\$0
Roofing		\$458,372	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$471,104	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$199,400	\$0
	Plumbing	\$0	\$0
	General	\$11,400	\$0
	SCUV	\$168,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,631,676	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$489,503	\$0
Cost for Priority 1 & 2 Items	\$2,121,179	\$0
Combined Cost for Priority 1 & 2 Items	\$2,121,179	

Square Footage	(Provided by SCS)	52,991
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,299,921
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,121,179
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	23%
Capacity	(Provided by SCS)	340
2015 Enrollment	(Provided by SCS)	67
Utilization Rate	(Enrollment/Capacity)	20%

Brownsville Road Elementary School			
5292 Banbury Ave, Memphis, TN 38135			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$900,000	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$14,750	\$0	
Fencing	\$32,000	\$0	
Site Concrete	\$6,400	\$0	
Roofing	\$629,525	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$1,030	\$0	
Millwork	\$0	\$0	
Flooring	\$5,400	\$0	
Ceiling	\$15,225	\$11,875	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$264,996	\$7,794	
Envelope	\$700	\$105	
Fire Alarm Systems	\$0	\$225,000	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$0	\$23,000	
SCUV	\$144,000	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$15,000	\$0	

Sub Total	\$2,029,026	\$267,774
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$608,708	\$80,332
Cost for Priority 1 & 2 Items	\$2,637,734	\$348,106
Combined Cost for Priority 1 & 2 Items	\$2,985,840	

Square Footage	(Provided by SCS)	66,545
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,678,648
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,985,840
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	675
2015 Enrollment	(Provided by SCS)	538
Utilization Rate	(Enrollment/Capacity)	80%

Bruce Elementary School			
581 S. Bellevue, Memphis, TN 38104			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$35,328	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$173,000
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$400,000
	Chillers	\$0	\$200,000
	Plumbing	\$0	\$0
	General	\$158,000	\$114,000
	SCUV	\$120,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$313,328	\$947,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$93,998	\$284,100
Cost for Priority 1 & 2 Items	\$407,326	\$1,231,100
Combined Cost for Priority 1 & 2 Items	\$1,638,426	

Square Footage	(Provided by SCS)	68,491
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,020,171
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,638,426
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	500
2015 Enrollment	(Provided by SCS)	332
Utilization Rate	(Enrollment/Capacity)	66%

Caldwell-Guthrie Elementary School			
951 Chelsea, Memphis TN 38107			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$8,000	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$21,019	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$6,750	\$15,720
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$55,000	\$0
	Plumbing	\$0	\$0
	General	\$90,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0
Sub Total		\$490,769	\$15,720
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$147,231	\$4,716
Cost for Priority 1 & 2 Items		\$638,000	\$20,436
Combined Cost for Priority 1 & 2 Items		\$658,436	

Square Footage	(Provided by SCS)	104,656
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,367,128
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$658,436
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	568
2015 Enrollment	(Provided by SCS)	449
Utilization Rate	(Enrollment/Capacity)	79%

Carnes Elementary School			
943 J. Williams Ln., Memphis TN 38109.			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$6,400	\$0
	Site Concrete	\$0	\$0
Roofing		\$130,833	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$140,785	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$99,900	\$0
	Exterior	\$42,920	\$0
Exterior			
	Windows	\$242,480	\$0
	Envelope	\$7,088	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$549,500	\$55,000
	Chillers	\$169,500	\$240,000
	Plumbing	\$0	\$0
	General	\$268,000	\$60,000
	SCUV	\$540,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,942,405	\$355,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$882,721	\$106,500
Cost for Priority 1 & 2 Items	\$3,825,126	\$461,500
Combined Cost for Priority 1 & 2 Items	\$4,286,626	

Square Footage	(Provided by SCS)	74,000
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,987,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,286,626
FCI	(Prior. 1 Total Cost/Replacement Cost)	29%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Provided by SCS)	555
2015 Enrollment	(Provided by SCS)	244
Utilization Rate	(Enrollment/Capacity)	44%

Carver High School			
1591 Pennsylvania St, Memphis, TN 38109			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,500,000	\$0	
Site			
	Paving	\$40,000	\$0
	Drainage	\$60,180	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$384,320	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$8,765	\$0
	Millwork	\$0	\$0
	Flooring	\$87,735	\$0
	Ceiling	\$41,630	\$0
Athletics			
	Gym Floors/Bleachers	\$180,000	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$242,359	\$0
	Exterior	\$20,549	\$0
Exterior			
	Windows	\$158,478	\$0
	Envelope	\$79,597	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$106,900	\$0
	Chillers	\$0	\$90,000
	Plumbing	\$0	\$0
	General	\$546,800	\$353,400
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$47,925	\$0

Sub Total	\$3,805,237	\$443,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,141,571	\$133,020
Cost for Priority 1 & 2 Items	\$4,946,808	\$576,420
Combined Cost for Priority 1 & 2 Items	\$5,523,228	

Square Footage	(Provided by SCS)	167,088
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$33,668,232
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,523,228
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	613
2015 Enrollment	(Provided by SCS)	198
Utilization Rate	(Enrollment/Capacity)	32%

Central High School			
306 S. Bellevue, Memphis, TN 38104			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$67,500	\$0	
Drainage	\$0	\$0	
Fencing	\$34,160	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$4,120	\$68	
Millwork	\$0	\$0	
Flooring	\$611,777	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$168,000	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$382,361	\$920	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$95	\$0	
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$137,500	\$0	
Plumbing	\$0	\$0	
General	\$0	\$2,100	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$1,537,512	\$171,088
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$461,254	\$51,326
Cost for Priority 1 & 2 Items	\$1,998,766	\$222,414
Combined Cost for Priority 1 & 2 Items	\$2,221,180	

Square Footage	(Provided by SCS)	283,230
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$57,070,845
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,221,180
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1448
2015 Enrollment	(Provided by SCS)	1602
Utilization Rate	(Enrollment/Capacity)	111%

Central Nutrition Center			
3176 Jackson, Memphis TN			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$5,400,000	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$8,660	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Bollers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$54,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$1,300,000	\$0

Sub Total	\$7,008,660	\$54,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,102,598	\$16,200
Cost for Priority 1 & 2 Items	\$9,111,258	\$70,200
Combined Cost for Priority 1 & 2 Items	\$9,181,458	

Square Footage	(Provided by SCS)	300,000
Replacement Cost (Including 30% Soft Cost)	\$185.00 (per square foot)	\$55,500,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$9,181,458
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Charjean Elementary School			
2140 Charjean Rd, Memphis, TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$400,000	\$0
Site			
	Paving	\$192,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$640	\$0
Roofing		\$405,296	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$113	\$0
	Millwork	\$0	\$0
	Flooring	\$4,589	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$18,612	\$0
	Exterior	\$1,160	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,513	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$68,400	\$0
	Chillers	\$200,000	\$0
	Plumbing	\$0	\$0
	General	\$45,000	\$8,000
	SCUV	\$216,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,778,321	\$68,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$533,496	\$20,400
Cost for Priority 1 & 2 Items	\$2,311,817	\$88,400
Combined Cost for Priority 1 & 2 Items	\$2,400,217	

Square Footage	(Provided by SCS)	39,352
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$6,906,276
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,400,217
FCI	(Prior. 1 Total Cost/Replacement Cost)	33%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	35%
Capacity	(Provided by SCS)	318
2015 Enrollment	(Provided by SCS)	362
Utilization Rate	(Enrollment/Capacity)	114%

Cherokee Elementary			
3061 Kimball, Memphis TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$7,375	\$0
	Fencing	\$0	\$0
	Site Concrete	\$400	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Celling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$82,736	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$2,375	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$152,800
	SCUV	\$276,000	\$0
	Kitchen Hood	\$66,000	\$1,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0
Sub Total		\$434,886	\$153,800
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$130,466	\$46,140
Cost for Priority 1 & 2 Items		\$565,352	\$199,940
Combined Cost for Priority 1 & 2 Items		\$765,292	

Square Footage	(Provided by SCS)	61,286
Replacement Cost	\$135.00 (per square foot)	\$8,273,610
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$765,292
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	610
2015 Enrollment	(Provided by SCS)	503
Utilization Rate	(Enrollment/Capacity)	82%

Chickasaw Middle School			
4060 Westmont Rd, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$20,000	\$0
	Drainage	\$17,700	\$0
	Fencing	\$16,000	\$0
	Site Concrete	\$160	\$0
Roofing		\$735,250	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$450	\$0
	Millwork	\$0	\$0
	Flooring	\$22,485	\$0
	Ceiling	\$187,900	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$186,911	\$0
	Exterior	\$8,004	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$7,650	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$325,000	\$156,000
	Chillers	\$0	\$754,000
	Plumbing	\$0	\$0
	General	\$189,600	\$30,000
	SCUV	\$294,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$10,000	\$0
Miscellaneous		\$36,000	\$0

Sub Total	\$2,057,110	\$1,000,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$617,133	\$300,000
Cost for Priority 1 & 2 Items	\$2,674,244	\$1,300,000
Combined Cost for Priority 1 & 2 Items	\$3,974,244	

Square Footage	(Provided by SCS)	138,044
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,021,294
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,974,244
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	624
2015 Enrollment	(Provided by SCS)	405
Utilization Rate	(Enrollment/Capacity)	65%

Chimneyrock Elementary School			
8601 Chimneyrock, Cordova, TN 38016			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$600,000	\$0	
Site			
Paving	\$0	\$213,612	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$783,785	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$5,740	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$110,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$73,395	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$60,000	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$482,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$10,000	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$2,270,785	\$292,747
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$681,236	\$87,824
Cost for Priority 1 & 2 Items	\$2,952,021	\$380,572
Combined Cost for Priority 1 & 2 Items	\$3,332,592	

Square Footage	(Provided by SCS)	90,611
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,902,231
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,332,592
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	21%
Capacity	(Provided by SCS)	665
2015 Enrollment	(Provided by SCS)	764
Utilization Rate	(Enrollment/Capacity)	115%

Coleman Elementary School			
3210 Raleigh Millington Rd, Memphis, TN 38128			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,800,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$14,400	\$0
	Site Concrete	\$6,400	\$0
Roofing		\$455,855	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$68	\$0
	Millwork	\$0	\$0
	Flooring	\$45,360	\$0
	Ceiling	\$46,658	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$463,656	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$395,800
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$282,000	\$7,600
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$3,484,396	\$463,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,045,319	\$139,020
Cost for Priority 1 & 2 Items	\$4,529,715	\$602,420
Combined Cost for Priority 1 & 2 Items	\$5,132,135	

Square Footage	(Provided by SCS)	118,617
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$20,817,284
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,132,135
FCI	(Prior. 1 Total Cost/Replacement Cost)	22%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	440
2015 Enrollment	(Provided by SCS)	428
Utilization Rate	(Enrollment/Capacity)	97%

Colonial Middle School			
1370 Colonial Rd, Memphis, TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$689	\$0
Interior Construction			
	Walls	\$68	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$29	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$20,250	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$34	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$21,069	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$6,321	\$0
Cost for Priority 1 & 2 Items	\$27,390	\$0
Combined Cost for Priority 1 & 2 Items	\$27,390	

Square Footage	(Provided by SCS)	153,438
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$28,923,063
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$27,390
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	0%
Capacity	(Provided by SCS)	1038
2015 Enrollment	(Provided by SCS)	1067
Utilization Rate	(Enrollment/Capacity)	103%

Cordova Elementary School			
750 Sanga, Cordova, TN 38016			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$33,952	\$0
	Site Concrete	\$0	\$0
Roofing		\$1,069,428	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$110,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$71,412	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$260,300
	Chillers	\$0	\$248,000
	Plumbing	\$0	\$0
	General	\$270,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,554,793	\$733,300
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$466,438	\$219,990
Cost for Priority 1 & 2 Items	\$2,021,231	\$953,290
Combined Cost for Priority 1 & 2 Items	\$2,974,521	

Square Footage	(Provided by SCS)	88,164
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,472,782
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,974,521
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	637
2015 Enrollment	(Provided by SCS)	662
Utilization Rate	(Enrollment/Capacity)	104%

Cordova High School			
1800 Berryhill Rd, Cordova, TN 38016			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$256,000	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$1,723	\$0	
Interior Construction			
Walls	\$2,250	\$0	
Millwork	\$0	\$0	
Flooring	\$185,244	\$0	
Ceiling	\$80,620	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$187,650	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$368	\$0	
Fire Alarm Systems	\$0	\$300,000	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$10,000	
General	\$1,185,400	\$75,800	
SCUV	\$0	\$6,000	
Kitchen Hood	\$0	\$60,000	
Electrical	\$0	\$0	
Miscellaneous	\$675	\$0	

Sub Total	\$1,899,929	\$451,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$569,979	\$135,540
Cost for Priority 1 & 2 Items	\$2,469,908	\$587,340
Combined Cost for Priority 1 & 2 Items	\$3,057,248	

Square Footage	(Provided by SCS)	278,000
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$56,017,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,057,248
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	5%
Capacity	(Provided by SCS)	2151
2015 Enrollment	(Provided by SCS)	2063
Utilization Rate	(Enrollment/Capacity)	96%

Cordova Middle School			
900 Sanga, Memphis TN 38016			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$200,000	\$0
	Drainage	\$1,000	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$5,200	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$85,766	\$0
Exterior			
	Windows	\$303,100	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$1,885,200	\$0
	Chillers	\$85,500	\$200,000
	Plumbing	\$0	\$0
	General	\$223,200	\$39,000
	SCUV	\$336,000	\$0
	Kitchen Hood	\$0	\$132,000
Electrical		\$0	\$10,000
Miscellaneous		\$0	\$0

Sub Total	\$3,154,966	\$381,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$946,490	\$114,300
Cost for Priority 1 & 2 Items	\$4,101,456	\$495,300
Combined Cost for Priority 1 & 2 Items	\$4,596,756	

Square Footage	(Provided by SCS)	147,873
Replacement Cost	\$135.00 (per square foot)	\$19,962,855
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,596,756
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	23%
Capacity	(Provided by SCS)	1160
2015 Enrollment	(Provided by SCS)	684
Utilization Rate	(Enrollment/Capacity)	59%

Corning Elementary School			
1662 Dabbs, Memphis, TN 38127			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$38,880	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural			
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$8,396	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$2,697	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$9,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$283,973	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$85,192	\$0
Cost for Priority 1 & 2 Items	\$369,164	\$0
Combined Cost for Priority 1 & 2 Items	\$369,164	

Square Footage	(Provided by SCS)	47,149
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,274,650
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$369,164
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	260
2015 Enrollment	(Provided by SCS)	250
Utilization Rate	(Enrollment/Capacity)	96%

Corry Middle School			
2230 Corry Rd., Memphis TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,300,000	\$0
Site			
	Paving	\$86,360	\$0
	Drainage	\$7,375	\$0
	Fencing	\$34,368	\$0
	Site Concrete	\$12,000	\$0
Roofing		\$653,940	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$85,800	\$0
	Ceiling	\$146,808	\$0
Athletics			
	Gym Floors/Bleachers	\$168,300	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$136,683	\$0
	Exterior	\$58,723	\$0
Exterior			
	Windows	\$887,650	\$0
	Envelope	\$143,897	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$535,000	\$10,500
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$554,750	\$0

Sub Total	\$5,106,655	\$10,500
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,531,996	\$3,150
Cost for Priority 1 & 2 Items	\$6,638,651	\$13,650
Combined Cost for Priority 1 & 2 Items	\$6,652,301	

Square Footage	(Provided by SCS)	101,247
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$19,085,060
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,652,301
FCI	(Prior. 1 Total Cost/Replacement Cost)	35%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	35%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Craigmont High School			
3333 Covington Pike, Memphis, TN 38128			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$198,950	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$20,713	\$0
	Millwork	\$0	\$0
	Flooring	\$216,000	\$0
	Ceiling	\$145,000	\$0
Athletics			
	Gym Floors/Bleachers	\$12,000	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$328,050	\$0
	Exterior	\$18,792	\$0
Exterior			
	Windows	\$355,060	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$455,000
	Plumbing	\$0	\$0
	General	\$20,000	\$8,400
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,384,565	\$463,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$415,369	\$139,020
Cost for Priority 1 & 2 Items	\$1,799,934	\$602,420
Combined Cost for Priority 1 & 2 Items	\$2,402,354	

Square Footage	(Provided by SCS)	324,517
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$65,390,176
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,402,354
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1234
2015 Enrollment	(Provided by SCS)	976
Utilization Rate	(Enrollment/Capacity)	79%

Craigmont Middle School			
3455 Covington Pike, Memphis, TN 38128			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$620
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$1,463
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$1,160	\$1,160
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$165,000
Painting			
	Interior	\$100,474	\$0
	Exterior	\$1,566	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$656,000
	Chillers	\$0	\$480,000
	Plumbing	\$0	\$0
	General	\$360,000	\$24,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$688,200	\$1,328,242
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$206,460	\$398,473
Cost for Priority 1 & 2 Items	\$894,660	\$1,726,715
Combined Cost for Priority 1 & 2 Items	\$2,621,374	

Square Footage	(Provided by SCS)	148,352
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$27,964,352
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,621,374
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	669
Utilization Rate	(Enrollment/Capacity)	78%

Cromwell Elementary			
4989 Cromwell, Memphis TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$153,600
	Drainage	\$10,325	\$0
	Fencing	\$24,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$975,400	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$30,000	\$8,000
	SCUV	\$144,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$10,800	\$0

Sub Total	\$1,419,525	\$161,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$425,858	\$48,480
Cost for Priority 1 & 2 Items	\$1,845,383	\$210,080
Combined Cost for Priority 1 & 2 Items	\$2,055,463	

Square Footage	(Provided by SCS)	45,580
Replacement Cost	\$135.00 (per square foot)	\$6,153,300
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,055,463
FCI	(Prior. 1 Total Cost/Replacement Cost)	30%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Provided by SCS)	611
2015 Enrollment	(Provided by SCS)	537
Utilization Rate	(Enrollment/Capacity)	88%

Crump Elementary School			
4405 Crump, Memphis TN 38141			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$0	\$10,600
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$4,240	\$0
Roofing		\$523,178	\$0
Structural		\$0	\$0
Interior Construction:			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$87,700	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$81,652	\$0
	Exterior	\$0	\$35,080
Exterior			
	Windows	\$181,860	\$0
	Envelope	\$0	\$6,750
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$4,000	\$0
	General	\$302,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$35,000	\$0

Sub Total	\$1,904,630	\$52,430
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$571,389	\$15,729
Cost for Priority 1 & 2 Items	\$2,476,019	\$68,159
Combined Cost for Priority 1 & 2 Items	\$2,544,179	

Square Footage	(Provided by SCS)	60,483
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,614,767
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,544,179
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	24%
Capacity	(Provided by SCS)	710
2015 Enrollment	(Provided by SCS)	672
Utilization Rate	(Enrollment/Capacity)	95%

Cummings Elementary School			
1037 Cummings, Memphis, TN 38106			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$600,000	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$10,080	\$0	
Site Concrete	\$400	\$0	
Roofing	\$1,044,306	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$162,984	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$126,003	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$320,000	\$0	
Chillers	\$36,000	\$192,000	
Plumbing	\$0	\$0	
General	\$98,000	\$0	
SCUV	\$432,000	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$3,144,773	\$192,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$943,432	\$57,600
Cost for Priority 1 & 2 Items	\$4,088,205	\$249,600
Combined Cost for Priority 1 & 2 Items	\$4,337,805	

Square Footage	(Provided by SCS)	120,729
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$21,187,940
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,337,805
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	641
2015 Enrollment	(Provided by SCS)	505
Utilization Rate	(Enrollment/Capacity)	79%

Delano Elementary School			
1716 Delano Road, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$67,392	\$0
	Drainage	\$0	\$0
	Fencing	\$35,840	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$36,520
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$150,000	\$0
	Chillers	\$0	\$140,000
	Plumbing	\$0	\$0
	General	\$14,400	\$0
	SCUV	\$138,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,285,632	\$176,520
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$385,690	\$52,956
Cost for Priority 1 & 2 Items	\$1,671,322	\$229,476
Combined Cost for Priority 1 & 2 Items	\$1,900,797	

Square Footage	(Provided by SCS)	34,000
Replacement Cost (Including 30% Soft Cost)	\$135.00 (per square foot)	\$4,590,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,900,797
FCI	(Prior. 1 Total Cost/Replacement Cost)	36%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	41%
Capacity	(Provided by SCS)	210
2015 Enrollment	(Provided by SCS)	222
Utilization Rate	(Enrollment/Capacity)	106%

Denver Elementary School			
1940 Frayser Blvd, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$700,000	\$0
Site			
	Paving	\$10,000	\$0
	Drainage	\$0	\$0
	Fencing	\$28,400	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$4,350	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$9,290	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$105,000
	SCUV	\$0	\$216,000
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$752,040	\$321,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$225,612	\$96,300
Cost for Priority 1 & 2 Items	\$977,652	\$417,300
Combined Cost for Priority 1 & 2 Items	\$1,394,952	

Square Footage	(Provided by SCS)	47,093
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,264,822
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,394,952
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	720
2015 Enrollment	(Provided by SCS)	578
Utilization Rate	(Enrollment/Capacity)	80%

Dexter Elementary School			
7105 Dexter Road, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site:			
	Paving	\$212,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$138,400	\$0
Structural		\$517	\$0
Interior Construction			
	Walls	\$113	\$0
	Millwork	\$0	\$0
	Flooring	\$10,296	\$0
	Ceiling	\$8,700	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$21,600	\$0
	Exterior	\$4,640	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$503	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$716,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,412,768	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$423,830	\$0
Cost for Priority 1 & 2 Items	\$1,836,598	\$0
Combined Cost for Priority 1 & 2 Items	\$1,836,598	

Square Footage	(Provided by SCS)	116,200
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$20,393,100
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,836,598
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	747
2015 Enrollment	(Provided by SCS)	754
Utilization Rate	(Enrollment/Capacity)	101%

Dexter Middle School			
6988 Raleigh Lagrange, Cordova, TN 38018			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$201,200	\$0
	Drainage	\$169,920	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$1,066,924	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$2,900	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$8,100
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$54,000
	Chillers	\$0	\$0
	Plumbing	\$0	\$8,000
	General	\$570,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,010,944	\$70,100
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$603,283	\$21,030
Cost for Priority 1 & 2 Items	\$2,614,227	\$91,130
Combined Cost for Priority 1 & 2 Items	\$2,705,357	

Square Footage	(Provided by SCS)	112,072
Replacement Cost (including 30% Soft Cost)	\$188.50 (per square foot)	\$21,125,572
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,705,357
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	1023
2015 Enrollment	(Provided by SCS)	498
Utilization Rate	(Enrollment/Capacity)	49%

Double Tree Elementary School			
4560 Double Tree, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$33,760	\$0
	Site Concrete	\$0	\$0
Roofing		\$442,396	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$4,470
	Ceiling	\$0	\$7,250
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$27,279	\$0
	Envelope	\$5,336	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$185,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$10,000	\$0
Miscellaneous		\$1,800	\$0

Sub Total	\$985,571	\$71,720
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$295,671	\$21,516
Cost for Priority 1 & 2 Items	\$1,281,242	\$93,236
Combined Cost for Priority 1 & 2 Items	\$1,374,478	

Square Footage	(Provided by SCS)	51,144
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,975,772
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,374,478
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	460
2015 Enrollment	(Provided by SCS)	317
Utilization Rate	(Enrollment/Capacity)	69%

Douglass Elementary School

1650 Ash Street, Memphis, TN 38108

	1 (0-5 years)	2 (6-10 years)
Priority	\$1,000,000	\$0

ADA		
Site		
	Paving	\$15,000
	Drainage	\$17,700
	Fencing	\$0
	Site Concrete	\$16,000
		\$0
		\$0

Roofing		
Structural		
Interior Construction		
	Walls	\$113
	Millwork	\$0
	Flooring	\$26,364
	Ceiling	\$72,500
		\$0

Athletics		
	Gym Floors/Bleachers	\$0
	Playgrounds	\$85,000
	Stadiums (Running Track)	\$0

Painting		
	Interior	\$27,000
	Exterior	\$2,900

Exterior		
	Windows	\$124,704
	Envelope	\$76,000
		\$225,000

Fire Alarm Systems

Mechanical/Plumbing Systems		
	Boilers	\$0
	Chillers	\$137,500
	Plumbing	\$204,000
	General	\$0
	SCUV	\$265,400
	Kitchen Hood	\$1,000
		\$0
		\$0

Electrical

Miscellaneous		
		\$0

Sub Total	\$2,483,321	\$306,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$744,996	\$91,800
Cost for Priority 1 & 2 Items	\$3,228,317	\$397,800
Combined Cost for Priority 1 & 2 Items	\$3,626,117	

Square Footage	(Provided by SCS)	93,447
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,399,949
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,626,117
FCI	(Prior. 1 Total Cost/Replacement Cost)	20%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	22%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	ADIV/OJ

Douglass High School

3200 Mt. Olive, Memphis TN 38108

ADA		Priority	1 (0-5 years)	2 (6-10 years)
Site			\$0	\$0
Paving				
Drainage			\$0	\$0
Fencing			\$0	\$0
Site Concrete			\$42,240	\$0
Roofing			\$0	\$0
Structural			\$0	\$0
Interior Construction			\$0	\$0
Walls				
Millwork			\$0	\$0
Flooring			\$0	\$0
Ceiling			\$0	\$0
Athletics			\$0	\$0
Gym Floors/Bleachers				
Playgrounds			\$0	\$0
Stadiums (Running Track)			\$0	\$0
Painting			\$0	\$0
Interior				
Exterior			\$0	\$0
Exterior			\$0	\$0
Windows				
Envelope			\$0	\$0
Fire Alarm Systems			\$98,250	\$0
Mechanical/Plumbing Systems			\$0	\$0
Boilers				
Chillers			\$0	\$0
Plumbing			\$0	\$0
General			\$0	\$0
SCUV			\$0	\$0
Kitchen Hood			\$0	\$0
Electrical			\$0	\$0
Miscellaneous			\$0	\$0
Sub Total			\$20,000	\$0

Soft Cost 30% (A&E Fees, OH&P, Testing)	\$160,490	\$0
Cost for Priority 1 & 2 Items	\$48,147	\$0
Combined Cost for Priority 1 & 2 Items	\$208,637	\$0
	\$208,637	

Square Footage		
Replacement Cost (Including 30% Soft Cost)	(Provided by SCS)	146,568
Priority 1 & 2 Cost	\$201.50 (per square foot)	\$29,533,452
FCI	(Priority 1 + Priority 2)	\$208,637
EFCI	(Prior. 1 Total Cost/Replacement Cost)	1%
Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost)	1%
2015 Enrollment	(Provided by SCS)	757
Utilization Rate	(Provided by SCS)	492
	(Enrollment/Capacity)	65%

Downtown Elementary School			
10 N. Fourth, Memphis, TN 38103			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$113,805	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$82,500	\$0
	Chillers	\$0	\$260,000
	Plumbing	\$0	\$0
	General	\$172,950	\$33,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$369,255	\$293,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$110,777	\$87,900
Cost for Priority 1 & 2 Items	\$480,032	\$380,900
Combined Cost for Priority 1 & 2 Items	\$860,932	

Square Footage	(Provided by SCS)	84,070
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,754,285
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$860,932
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	691
2015 Enrollment	(Provided by SCS)	556
Utilization Rate	(Enrollment/Capacity)	80%

Drivers Education Building			
1900 E. Raines Rd., Memphis TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$116,876	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$1,600	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$2,000
	General	\$48,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$166,476	\$2,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$49,943	\$600
Cost for Priority 1 & 2 Items	\$216,419	\$2,600
Combined Cost for Priority 1 & 2 Items	\$219,019	

Square Footage	(Provided by SCS)	3,200
Replacement Cost (Including 30% Soft Cost)	\$240.50 (per square foot)	\$769,600
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$219,019
FCI	(Prior. 1 Total Cost/Replacement Cost)	28%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Dunbar Elementary School			
2606 Select Ave, Memphis, TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
		\$0	\$0
ADA			
Site		\$0	\$0
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$494,391	\$0
Roofing		\$0	\$0
Structural			
Interior Construction		\$41	\$0
	Walls	\$0	\$0
	Millwork	\$8,954	\$0
	Flooring	\$13,775	\$0
	Ceiling		
Athletics		\$0	\$0
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		\$83,222	\$0
	Interior	\$6,235	\$0
	Exterior		
Exterior		\$887,650	\$0
	Windows	\$540	\$0
	Envelope	\$225,000	\$0
Fire Alarm Systems			
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$4,200	\$3,000
	SCUV	\$234,000	\$0
	Kitchen Hood	\$60,000	\$60,000
		\$0	\$0
Electrical		\$20,000	\$0
Miscellaneous			
Sub Total		\$2,038,007	\$63,000
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$611,402	\$18,900
Cost for Priority 1 & 2 Items		\$2,649,409	\$81,900
Combined Cost for Priority 1 & 2 Items		\$2,731,309	

Square Footage	(Provided by SCS)	56,155
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,855,203
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,731,309
FCI	(Prior. 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	379
2015 Enrollment	(Provided by SCS)	309
Utilization Rate	(Enrollment/Capacity)	82%

East Career and Technology Center

3206 Poplar, Memphis, TN 38111

Priority		1 (0-5 years)	2 (6-10 years)
ADA			
Site		\$0	\$0
	Paving		
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction		\$0	\$0
	Walls		
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics		\$91,643	\$0
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$85,323	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$2,000	\$0
	General	\$120,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$523,966	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$157,190	\$0
Cost for Priority 1 & 2 Items	\$681,155	\$0
Combined Cost for Priority 1 & 2 Items	\$681,155	

Square Footage	(Provided by SCS)	53,200
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$10,374,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$681,155
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

East High School			
3206 Poplar, Memphis, TN 38111			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural			
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$4,350	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$271,423	\$2,236	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$300,000	\$0	
Fire Alarm Systems			
Mechanical/Plumbing Systems			
Boilers	\$93,800	\$0	
Chillers	\$524,000	\$0	
Plumbing	\$0	\$0	
General	\$762,100	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous			

Sub Total	\$1,955,673	\$2,236
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$586,702	\$671
Cost for Priority 1 & 2 Items	\$2,542,375	\$2,906
Combined Cost for Priority 1 & 2 Items	\$2,545,281	

Square Footage	(Provided by SCS)	189,493
Replacement Cost	\$201.50 (per square foot)	\$38,182,840
(Including 30% Soft Cost)		
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,545,281
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	1364
2015 Enrollment	(Provided by SCS)	560
Utilization Rate	(Enrollment/Capacity)	41%

E.E. Jeter K-8

3135 Ridgeway, Memphis TN 38115

Priority		1 (0-5 years)	2 (6-10 years)
ADA			
Site		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$4,400	\$0
Roofing			
		\$0	\$0
Structural			
		\$22,490	\$0
Interior Construction			
		\$0	\$0
Walls			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
		\$0	\$0
Gym Floors/Bleachers			
	Gym Floors/Bleachers	\$0	\$0
Playgrounds			
	Playgrounds	\$30,000	\$0
Stadiums (Running Track)			
	Stadiums (Running Track)	\$0	\$0
Painting			
		\$0	\$0
Interior			
	Interior	\$0	\$0
Exterior			
	Exterior	\$20,300	\$0
Windows			
	Windows	\$78,546	\$0
Envelope			
	Envelope	\$950	\$0
Fire Alarm Systems			
	Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems			
		\$0	\$0
Boilers			
	Boilers	\$0	\$0
Chillers			
	Chillers	\$0	\$0
Plumbing			
	Plumbing	\$0	\$0
General			
	General	\$345,600	\$2,000
SCUV			
	SCUV	\$0	\$0
Kitchen Hood			
	Kitchen Hood	\$0	\$0
Electrical			
	Electrical	\$0	\$0
Miscellaneous			
	Miscellaneous	\$11,125	\$0

Sub Total	\$738,411	\$2,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$221,523	\$600
Cost for Priority 1 & 2 Items	\$959,935	\$2,600
Combined Cost for Priority 1 & 2 Items	\$962,535	

Square Footage	(Provided by SCS)	70,058
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$13,205,933
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$962,535
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	336
2015 Enrollment	(Provided by SCS)	347
Utilization Rate	(Enrollment/Capacity)	103%

Egypt Elementary School			
4160 Karen Cove, Memphis, TN 38128			
Priority	1 (0-5 years)	2 (6-10 years)	
	\$600,000	\$0	
ADA			
Site			
	\$0	\$0	
Paving	\$0	\$0	
Drainage	\$52,560	\$0	
Fencing	\$2,400	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural			
Interior Construction			
	\$0	\$0	
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
	\$0	\$0	
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
	\$0	\$0	
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
	\$607,932	\$0	
Windows	\$0	\$0	
Envelope	\$225,000	\$0	
Fire Alarm Systems			
Mechanical/Plumbing Systems			
	\$405,000	\$0	
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$56,200	\$0	
General	\$360,000	\$0	
SCUV	\$60,000	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous			
	\$2,369,092	\$0	
Sub Total	\$710,728	\$0	
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$3,079,820	\$0	
Cost for Priority 1 & 2 Items		\$3,079,820	
Combined Cost for Priority 1 & 2 Items			\$3,079,820

Square Footage	(Provided by SCS)	57,636
Replacement Cost	\$175.50 (per square foot)	\$10,115,118
(Including 30% Soft Cost)	(Priority 1 + Priority 2)	\$3,079,820
Priority 1 & 2 Cost	(Prior. 1 Total Cost/Replacement Cost)	30%
FCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	30%
EFCI	(Provided by SCS)	534
Capacity	(Provided by SCS)	565
2015 Enrollment	(Enrollment/Capacity)	106%
Utilization Rate		

Evans Elementary School

4049 Cottonwood, Memphis TN 38118

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$900,000	\$0
Site			
	Paving	\$20,000	\$0
	Drainage	\$5,900	\$0
	Fencing	\$30,560	\$0
	Site Concrete	\$0	\$0
Roofing			
		\$406,913	\$0
Structural			
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$10,850	\$0
Fire Alarm Systems			
		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$74,000
	Plumbing	\$0	\$0
	General	\$0	\$37,400
	SCUV	\$0	\$198,000
	Kitchen Hood	\$0	\$60,000
Electrical			
		\$22,000	\$0
Miscellaneous			
		\$0	\$0

Sub Total	\$1,481,223	\$369,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$444,367	\$110,820
Cost for Priority 1 & 2 Items	\$1,925,590	\$480,220
Combined Cost for Priority 1 & 2 Items	\$2,405,810	

Square Footage		
Replacement Cost (Including 30% Soft Cost)	(Provided by SCS) \$175.50 (per square foot)	67,246 \$11,801,673
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,405,810
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	505
2015 Enrollment	(Provided by SCS)	445
Utilization Rate	(Enrollment/Capacity)	88%

Fairley Elementary School			
4950 Fairley, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
		\$0	\$0
ADA			
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$25,600	\$0
	Site Concrete	\$2,624	\$0
Roofing		\$601,184	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$3,725
	Ceiling	\$40,250	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$744,760	\$0
	Envelope	\$1,278	\$0
		\$0	\$0
Fire Alarm Systems			
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$250,000	\$0
	Plumbing	\$0	\$0
	General	\$15,600	\$0
	SCUV	\$246,000	\$0
	Kitchen Hood	\$60,000	\$0
		\$0	\$0
Electrical		\$0	\$0
Miscellaneous			

Sub Total	\$2,042,296	\$3,725
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$612,689	\$1,118
Cost for Priority 1 & 2 Items	\$2,654,984	\$4,843
Combined Cost for Priority 1 & 2 Items	\$2,659,827	

Square Footage	(Provided by SCS)	69,501
Replacement Cost	\$175.50 (per square foot)	\$12,197,426
(Including 30% Soft Cost)		
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,659,827
FCI	(Prior. 1 Total Cost/Replacement Cost)	22%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	22%
Capacity	(Provided by SCS)	570
2015 Enrollment	(Provided by SCS)	540
Utilization Rate	(Enrollment/Capacity)	95%

Fairley High School

4950 Fairley, Memphis TN 38109

Priority		1 (0-5 years)	2 (6-10 years)
ADA			
Site		\$0	\$0
	Paving	\$72,000	\$0
	Drainage	\$5,900	\$0
	Fencing	\$36,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$901,330	\$0
Interior Construction		\$0	\$0
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$32,770	\$0
Athletics			
	Gym Floors/Bleachers	\$144,450	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$233,346	\$0
	Exterior	\$100,252	\$0
Exterior			
	Windows	\$30,310	\$0
	Envelope	\$7,400	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$155,500	\$290,000
	Plumbing	\$0	\$8,000
	General	\$456,800	\$56,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$120,000
Electrical		\$10,000	\$0
Miscellaneous		\$180,000	\$0

Sub Total	\$2,366,059	\$474,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$709,818	\$142,200
Cost for Priority 1 & 2 Items	\$3,075,876	\$616,200
Combined Cost for Priority 1 & 2 Items	\$3,692,076	

Square Footage	(Provided by SCS)	172,849
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$34,829,074
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,692,076
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	1100
2015 Enrollment	(Provided by SCS)	540
Utilization Rate	(Enrollment/Capacity)	49%

Farmville Bus Lot			
1900 E. Raines Rd., Memphis TN 38116			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$960,000	\$0	
Drainage	\$0	\$0	
Fencing	\$3,200	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural			
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$42,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$1,230,200	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$369,060	\$0
Cost for Priority 1 & 2 Items	\$1,599,260	\$0
Combined Cost for Priority 1 & 2 Items	\$1,599,260	

Square Footage	(Provided by SCS)	
Replacement Cost (Including 30% Soft Cost)	\$240.50 (per square foot)	\$0
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,599,260
FCI	(Prior. 1 Total Cost/Replacement Cost)	#DIV/0!
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	#DIV/0!
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Flicker St. Administration

130 Flicker Memphis Tn. 38104

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$112,400	\$0
	Drainage	\$0	\$0
	Fencing	\$11,200	\$0
	General	\$12,375	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$43,200
	Ceiling	\$28,275	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$1,350	\$0
Exterior			
	Windows	\$90,064	\$0
	Envelope	\$3,800	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$142,000	\$4,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,226,464	\$47,200
Soft Cost 30% (A&E Fees, DH&P, Testing)	\$367,939	\$14,160
Cost for Priority 1 & 2 Items	\$1,594,403	\$61,360
Combined Cost for Priority 1 & 2 Items	\$1,655,763	

Square Footage	(Provided by SCS)	40,270
Replacement Cost	\$240.50 (per square foot)	\$9,684,935
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,655,763
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Florida-Kansas Elementary School			
90 West Olive Street, Memphis, TN 38106			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$600,000	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$27,200	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$225,000	
Mechanical/Plumbing Systems			
Boilers	\$0	\$240,000	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$0	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$627,200	\$465,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$188,160	\$139,500
Cost for Priority 1 & 2 Items	\$815,360	\$604,500
Combined Cost for Priority 1 & 2 Items	\$1,419,860	

Square Footage	(Provided by SCS)	80,610
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,147,055
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,419,860
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Ford Road Elementary School			
3336 Ford Rd, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$900,000	\$0
Site			
	Paving	\$30,000	\$0
	Drainage	\$29,500	\$0
	Fencing	\$11,648	\$0
	Site Concrete	\$800	\$0
Roofing		\$184,250	\$0
Structural		\$2,756	\$0
Interior Construction			
	Walls	\$21	\$0
	Millwork	\$0	\$0
	Flooring	\$107,438	\$0
	Ceiling	\$16,276	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$2,668	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$5,600	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$308,000
	Plumbing	\$0	\$0
	General	\$231,200	\$10,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$27,500	\$0

Sub Total	\$1,579,657	\$543,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$473,897	\$162,900
Cost for Priority 1 & 2 Items	\$2,053,554	\$705,900
Combined Cost for Priority 1 & 2 Items	\$2,759,454	

Square Footage	(Provided by SCS)	78,213
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,726,382
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,759,454
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	591
2015 Enrollment	(Provided by SCS)	572
Utilization Rate	(Enrollment/Capacity)	97%

Fox Meadows Elementary School			
2960 Emerald, Memphis TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
Paving		\$0	\$0
Drainage		\$6,490	\$0
Fencing		\$24,000	\$0
Site Concrete		\$200	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
Walls		\$0	\$0
Millwork		\$0	\$0
Flooring		\$0	\$0
Ceiling		\$0	\$0
Athletics			
Gym Floors/Bleachers		\$0	\$0
Playgrounds		\$30,000	\$0
Stadiums (Running Track)		\$0	\$0
Painting			
Interior		\$126,727	\$0
Exterior		\$54,446	\$0
Exterior			
Windows		\$0	\$0
Envelope		\$65,950	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
Boilers		\$0	\$0
Chillers		\$0	\$205,000
Plumbing		\$0	\$0
General		\$230,500	\$180,000
SCUV		\$0	\$0
Kitchen Hood		\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$13,500	\$0

Sub Total	\$551,813	\$385,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$165,544	\$115,500
Cost for Priority 1 & 2 Items	\$717,357	\$500,500
Combined Cost for Priority 1 & 2 Items	\$1,217,857	

Square Footage	(Provided by SCS)	93,872
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,474,536
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,217,857
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	733
2015 Enrollment	(Provided by SCS)	594
Utilization Rate	(Enrollment/Capacity)	81%

Frayser Elementary School

1602 Dellwood, Memphis TN 38127

Priority		1 (0-5 years)	2 (6-10 years)
ADA			
Site		\$700,000	\$0
	Paving	\$97,760	\$0
	Drainage	\$4,425	\$0
	Fencing	\$19,840	\$0
	Site Concrete	\$0	\$0
Roofing		\$216,395	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$62,056	\$62,056
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$57,776	\$0
	Exterior	\$24,822	\$0
Exterior			
	Windows	\$108,250	\$0
	Envelope	\$10,925	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$8,000	\$0
	General	\$139,000	\$0
	SCUV	\$192,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$11,250	\$0

Sub Total	\$1,682,499	\$62,056
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$504,750	\$18,617
Cost for Priority 1 & 2 Items	\$2,187,249	\$80,672
Combined Cost for Priority 1 & 2 Items	\$2,267,921	

Square Footage	(Provided by SCS)	86,877
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,246,914
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,267,921
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	320
2015 Enrollment	(Provided by SCS)	297
Utilization Rate	(Enrollment/Capacity)	93%

Gardenview Elementary School			
4075 Hartz, Memphis TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$500,000	\$0
Site			
	Paving	\$92,000	\$0
	Drainage	\$1,475	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$480,681	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$2,311	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$75,020	\$0
	Exterior	\$32,231	\$0
Exterior			
	Windows	\$162,808	\$0
	Envelope	\$1,425	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$174,200	\$42,000
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$9,000	\$0

Sub Total	\$1,846,150	\$42,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$553,845	\$12,600
Cost for Priority 1 & 2 Items	\$2,399,995	\$54,600
Combined Cost for Priority 1 & 2 Items	\$2,454,595	

Square Footage	(Provided by SCS)	55,570
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,752,535
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,454,595
FCI	(Prior. 1 Total Cost/Replacement Cost)	25%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	421
2015 Enrollment	(Provided by SCS)	334
Utilization Rate	(Enrollment/Capacity)	79%

Geeter Middle School

4649 Horn Lake Rd, Memphis, TN 38109

Priority		1 (0-5 years)	2 (6-10 years)
ADA			
Site		\$0	\$0
	Paving	\$195,240	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$8,850	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$168,675
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$128,700	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$54,000	\$0
	Exterior	\$67,088	\$0
Exterior			
	Windows	\$199,180	\$0
	Envelope	\$7,350	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$250,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$82,000	\$0
	SCUV	\$42,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$1,800	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,036,208	\$168,675
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$310,862	\$50,603
Cost for Priority 1 & 2 Items	\$1,347,070	\$219,278
Combined Cost for Priority 1 & 2 Items	\$1,566,347	

Square Footage	(Provided by SCS)	105,957
Replacement Cost	\$188.50 (per square foot)	\$19,972,895
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,566,347
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	674
2015 Enrollment	(Provided by SCS)	414
Utilization Rate	(Enrollment/Capacity)	61%

Georgian Hills Elementary School			
3930 Leweir St, Memphis, TN 38127			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$8,000	\$0	
Drainage	\$22,125	\$0	
Fencing	\$28,800	\$0	
Site Concrete	\$320	\$0	
Roofing	\$318,500	\$0	
Structural	\$82	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$12,180	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$3,713	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$157,900	\$100,000	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$10,000	\$0	
SCUV	\$168,000	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$80,000	\$0	

Sub Total	\$809,620	\$100,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$242,886	\$30,000
Cost for Priority 1 & 2 Items	\$1,052,506	\$130,000
Combined Cost for Priority 1 & 2 Items	\$1,182,506	

Square Footage	(Provided by SCS)	44,786
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$7,859,943
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,182,506
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	320
2015 Enrollment	(Provided by SCS)	315
Utilization Rate	(Enrollment/Capacity)	98%

Georgian Hills Middle School			
3925 Denver Rd, Memphis TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$10,915	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$486,130	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$103,920	\$0
	Envelope	\$2,850	\$4,500
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$300,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$121,800
	SCUV	\$180,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,083,815	\$126,300
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$325,145	\$37,890
Cost for Priority 1 & 2 Items	\$1,408,960	\$164,190
Combined Cost for Priority 1 & 2 Items	\$1,573,150	

Square Footage	(Provided by SCS)	87,069
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$16,412,507
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,573,150
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	374
2015 Enrollment	(Provided by SCS)	290
Utilization Rate	(Enrollment/Capacity)	78%

Germanshire Elementary School			
3965 S. Germantown, Memphis TN 38122			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$120,458	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$564,200
	Plumbing	\$0	\$0
	General	\$63,200	\$137,400
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$18,000	\$0

Sub Total	\$201,658	\$701,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$60,497	\$210,480
Cost for Priority 1 & 2 Items	\$262,155	\$912,080
Combined Cost for Priority 1 & 2 Items	\$1,174,235	

Square Footage	(provided by SCS)	89,228
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,659,514
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,174,235
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(provided by SCS)	729
2015 Enrollment	(provided by SCS)	763
Utilization Rate	(Enrollment/Capacity)	105%

Germantown Elementary School

2730 Cross Country Dr., Memphis TN 38138

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$169,740	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$160	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$190	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$8,000	\$0
	General	\$582,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$9,000	\$0
Sub Total		\$1,654,090	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$496,227	\$0
Cost for Priority 1 & 2 Items		\$2,150,317	\$0
Combined Cost for Priority 1 & 2 Items		\$2,150,317	

Square Footage	(Provided by SCS)	84,584
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,844,492
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,150,317
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	623
2015 Enrollment	(Provided by SCS)	642
Utilization Rate	(Enrollment/Capacity)	103%

Germantown High School			
7653 Poplar Pike, Germantown, TN 38138			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$4,900,000	\$0
Site			
	Paving	\$226,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$8,000	\$0
Roofing		\$488,848	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,080	\$0
	Millwork	\$0	\$0
	Flooring	\$32,222	\$0
	Ceiling	\$41,325	\$0
Athletics			
	Gym Floors/Bleachers	\$23,760	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$61,560	\$0
	Exterior	\$5,220	\$0
Exterior			
	Windows	\$547,745	\$0
	Envelope	\$7,967	\$0
Fire Alarm Systems		\$0	\$300,000
Mechanical/Plumbing Systems			
	Boilers	\$747,000	\$22,500
	Chillers	\$0	\$0
	Plumbing	\$4,000	\$8,000
	General	\$1,298,600	\$315,200
	SCUV	\$6,000	\$0
	Kitchen Hood	\$0	\$180,000
Electrical		\$0	\$0
Miscellaneous		\$11,500	\$0

Sub Total	\$8,410,826	\$825,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,523,248	\$247,710
Cost for Priority 1 & 2 Items	\$10,934,074	\$1,073,410
Combined Cost for Priority 1 & 2 Items	\$12,007,484	

Square Footage	(Provided by SCS)	272,375
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$54,883,563
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$12,007,484
FCI	(Prior. 1 Total Cost/Replacement Cost)	20%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	22%
Capacity	(Provided by SCS)	2053
2015 Enrollment	(Provided by SCS)	2117
Utilization Rate	(Enrollment/Capacity)	103%

Germantown Middle School			
7925 CD Smith Rd, Germantown, TN 38138			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$32,560	\$0
	Site Concrete	\$0	\$0
Roofing		\$692,000	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$338	\$0
	Millwork	\$0	\$0
	Flooring	\$14,200	\$0
	Ceiling	\$116,000	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$27,000	\$0
	Exterior	\$2,320	\$0
Exterior			
	Windows	\$95,260	\$0
	Envelope	\$433	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$428,600	\$62,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$6,000	\$0

Sub Total	\$2,439,710	\$122,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$731,913	\$36,600
Cost for Priority 1 & 2 Items	\$3,171,623	\$158,600
Combined Cost for Priority 1 & 2 Items	\$3,330,223	

Square Footage	(Provided by SCS)	80,000
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$15,080,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,330,223
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	22%
Capacity	(Provided by SCS)	808
2015 Enrollment	(Provided by SCS)	663
Utilization Rate	(Enrollment/Capacity)	82%

Getwell Bus Lot			
1900 E. Raines Rd., Memphis TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$1,200,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$2,000	\$0
	General	\$56,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,483,000	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$444,900	\$0
Cost for Priority 1 & 2 Items	\$1,927,900	\$0
Combined Cost for Priority 1 & 2 Items	\$1,927,900	

Square Footage	(Provided by SCS)	30,000
Replacement Cost (Including 30% Soft Cost)	\$240.50 (per square foot)	\$7,215,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,927,900
FCI	(Prior. 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	27%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Getwell Elementary School			
2795 Getwell Rd, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$117,000	\$0
	Drainage	\$0	\$0
	Fencing	\$28,160	\$0
	Site Concrete	\$0	\$0
Roofing		\$57,200	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$11,334	\$0
	Ceiling	\$11,330	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$117,484	\$0
	Exterior	\$2,320	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$56	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$241,600
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$38,000	\$0

Sub Total	\$617,884	\$241,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$185,365	\$72,480
Cost for Priority 1 & 2 Items	\$803,249	\$314,080
Combined Cost for Priority 1 & 2 Items	\$1,117,329	

Square Footage	(Provided by SCS)	87,025
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,272,888
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,117,329
FCI	(Prior. 1 Total Cost/Replacement Cost)	5%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	681
2015 Enrollment	(Provided by SCS)	409
Utilization Rate	(Enrollment/Capacity)	60%

Goodlett Elementary School

3001 Goodlett Road, Memphis, TN 38118

Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$500,000	\$0
Site		
Paving	-\$0	\$0
Drainage	\$1,475	\$0
Fencing	\$25,200	\$0
Site Concrete	\$0	\$0
Roofing	\$545,339	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$113	\$0
Millwork	\$0	\$0
Flooring	\$4,334	\$0
Ceiling	\$91,415	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$85,125	\$0
Exterior	\$1,740	\$0
Exterior		
Windows	\$51,960	\$0
Envelope	\$23,975	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$250,000	\$0
Chillers	\$130,000	\$0
Plumbing	\$0	\$0
General	\$47,900	\$0
SCUV	\$168,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$5,000	\$0

Sub Total	\$2,246,575	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$673,973	\$0
Cost for Priority 1 & 2 Items	\$2,920,548	\$0
Combined Cost for Priority 1 & 2 Items	\$2,920,548	

Square Footage	(Provided by SCS)	51,813
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,093,182
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,920,548
FCI	(Prior. 1 Total Cost/Replacement Cost)	32%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	32%
Capacity	(Provided by SCS)	251
2015 Enrollment	(Provided by SCS)	493
Utilization Rate	(Enrollment/Capacity)	196%

Gordon Elementary School			
815 Breedlove, Memphis, TN 38107			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$64,728	\$0
	Drainage	\$0	\$0
	Fencing	\$24,016	\$0
	Site Concrete	\$0	\$0
Roofing		\$778,958	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,236	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$17,400	\$11,570
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$121,572	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$156,833	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$250,000	\$126,000
	Chillers	\$104,000	\$56,000
	Plumbing	\$0	\$0
	General	\$69,200	\$0
	SCUV	\$318,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,875,943	\$193,570
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$862,783	\$58,071
Cost for Priority 1 & 2 Items	\$3,738,725	\$251,641
Combined Cost for Priority 1 & 2 Items	\$3,990,366	

Square Footage	(Provided by SCS)	79,221
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,903,286
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,990,366
FCI	(Prior. 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	29%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	23
Enrollment Rate	(Enrollment/Capacity)	100%/100

Grahamwood Elementary School

3950 Summer Ave, Memphis, TN 38122

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$75,000
	Drainage	\$29,500	\$0
	Fencing	\$160	\$0
	Site Concrete	\$6,000	\$0
Roofing		\$772,013	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,013	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$5,400	\$0
	Exterior	\$2,900	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$238	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$1,378,600	\$0
	Chillers	\$0	\$265,000
	Plumbing	\$0	\$2,000
	General	\$36,000	\$108,600
	SCUV	\$336,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$65,000	\$0

Sub Total	\$2,662,823	\$450,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$798,847	\$135,180
Cost for Priority 1 & 2 Items	\$3,461,669	\$585,780
Combined Cost for Priority 1 & 2 Items	\$4,047,449	

Square Footage	(Provided by SCS)	87,612
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,375,906
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,047,449
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	930
2015 Enrollment	(Provided by SCS)	1027
Utilization Rate	(Enrollment/Capacity)	110%

Grandview Heights Middle School			
2342 Clifton, Memphis TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$119,000	\$0
	Drainage	\$5,015	\$0
	Fencing	\$30,400	\$0
	Site Concrete	\$4,000	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$88,844	\$0
	Exterior	\$38,170	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$35,700	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$200,000	\$0
	Plumbing	\$4,000	\$4,000
	General	\$58,000	\$21,000
	SCUV	\$408,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$18,500	\$0

Sub Total	\$1,009,628	\$25,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$302,888	\$7,500
Cost for Priority 1 & 2 Items	\$1,312,517	\$32,500
Combined Cost for Priority 1 & 2 Items	\$1,345,017	

Square Footage	(Provided by SCS)	65,810
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$12,405,185
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,345,017
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	649
2015 Enrollment	(Provided by SCS)	594
Utilization Rate	(Enrollment/Capacity)	92%

Gray's Creek Complex			
2800 Greys Creek Rd, Memphis TN			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$556,600	\$1,240,000
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$202,500	\$405,000
	Exterior	\$87,000	\$261,000
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$76,000
	Plumbing	\$0	\$0
	General	\$111,200	\$60,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$957,300	\$2,042,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$287,190	\$612,600
Cost for Priority 1 & 2 Items	\$1,244,490	\$2,654,600
Combined Cost for Priority 1 & 2 Items	\$3,899,090	

Square Footage	(Provided by SCS)	319,670
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$60,257,795
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,899,090
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Halle Stadium			
2616 Mt. Moriah, Memphis TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$5,900	\$0
	Fencing	\$8,000	\$0
	Site Concrete	\$1,600	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$15,138	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$20,250	\$0
	Exterior	\$84,100	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$300,000	\$0

Sub Total	\$1,034,988	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$310,496	\$0
Cost for Priority 1 & 2 Items	\$1,345,484	\$0
Combined Cost for Priority 1 & 2 Items	\$1,345,484	

Square Footage	(Provided by SCS)	45,000
Replacement Cost (Including 30% Soft Cost)	\$292.50 (per square foot)	\$13,162,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,345,484
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Hamilton Elementary School			
1378 Ethlyn, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$30,192
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$30,000
	Plumbing	\$0	\$0
	General	\$0	\$75,600
	SCUV	\$0	\$252,000
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$0	\$672,792
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$0	\$201,838
Cost for Priority 1 & 2 Items	\$0	\$874,630
Combined Cost for Priority 1 & 2 Items	\$874,630	

Square Footage	(Provided by SCS)	81,740
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,345,370
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$874,630
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	608
2015 Enrollment	(Provided by SCS)	507
Utilization Rate	(Enrollment/Capacity)	83%

Hamilton High School			
1363 Person, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,900,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$1,180
	Fencing	\$0	\$26,096
	Site Concrete	\$0	\$0
Roofing		\$1,379,727	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$421,798	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$55,000
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$249,592	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$190,953	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$720,000	\$0
	Plumbing	\$0	\$0
	General	\$540,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$210,000	\$0

Sub Total	\$5,912,070	\$82,276
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,773,621	\$24,683
Cost for Priority 1 & 2 Items	\$7,685,691	\$106,959
Combined Cost for Priority 1 & 2 Items	\$7,792,649	

Square Footage	(Provided by SCS)	336,151
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$67,734,427
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$7,792,649
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1547
2015 Enrollment	(Provided by SCS)	684
Utilization Rate	(Enrollment/Capacity)	44%

Hamilton Middle School			
1478 Wilson, Memphis TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$2,065	\$1,475
	Fencing	\$32,000	\$0
	Site Concrete	\$2,000	\$0
Roofing		\$337,350	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$184,676	\$0
	Exterior	\$79,342	\$0
Exterior			
	Windows	\$84,435	\$0
	Envelope	\$40,225	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$230,000	\$120,000
	Chillers	\$400,000	\$0
	Plumbing	\$0	\$0
	General	\$412,000	\$32,000
	SCUV	\$540,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$35,125	\$0

Sub Total	\$2,604,218	\$153,475
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$781,265	\$46,043
Cost for Priority 1 & 2 Items	\$3,385,484	\$199,518
Combined Cost for Priority 1 & 2 Items	\$3,585,001	

Square Footage	(Provided by SCS)	136,797
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,786,235
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,585,001
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	1198
2015 Enrollment	(Provided by SCS)	422
Utilization Rate	(Enrollment/Capacity)	35%

Hanley Elementary School			
680 Hanley St, Memphis, TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,300,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$23,600	\$0
	Fencing	\$11,040	\$0
	Site Concrete	\$0	\$0
Roofing		\$346,000	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$6,480	\$0
	Ceiling	\$21,750	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$6,380	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,050	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$190,400	\$0
	SCUV	\$168,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$70,000	\$0

Sub Total	\$2,399,700	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$719,910	\$0
Cost for Priority 1 & 2 Items	\$3,119,610	\$0
Combined Cost for Priority 1 & 2 Items	\$3,119,610	

Square Footage	(Provided by SCS)	104,224
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,291,312
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,119,610
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	960
2015 Enrollment	(Provided by SCS)	759
Utilization Rate	(Enrollment/Capacity)	79%

Havenview Middle School			
1481 Hester Rd, Memphis, TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$40,000	\$0
	Site Concrete	\$800	\$0
Roofing		\$19,030	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$450	\$0
	Millwork	\$0	\$0
	Flooring	\$21,090	\$0
	Ceiling	\$109,935	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$152,163	\$0
	Exterior	\$406	\$0
Exterior			
	Windows	\$277,120	\$0
	Envelope	\$6,775	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$51,400	\$100,000
	SCUV	\$168,000	\$72,000
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$10,000	\$10,000

Sub Total	\$857,169	\$182,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$257,151	\$54,600
Cost for Priority 1 & 2 Items	\$1,114,319	\$236,600
Combined Cost for Priority 1 & 2 Items	\$1,350,919	

Square Footage	(Provided by SCS)	104,745
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$19,744,433
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,350,919
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	828
2015 Enrollment	(Provided by SCS)	717
Utilization Rate	(Enrollment/Capacity)	87%

Hawkins Mills Elementary			
4295 Mountain Terrace St, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$216,200	\$0
	Drainage	\$0	\$0
	Fencing	\$9,600	\$0
	General	\$14,550	\$0
	Site Concrete	\$0	\$0
Roofing		\$9,750	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$13,500	\$0
	Exterior	\$3,375	\$0
Exterior			
	Windows	\$36,372	\$0
	Envelope	\$6,175	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$57,000	\$120,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$5,000	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,001,522	\$120,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$300,457	\$36,000
Cost for Priority 1 & 2 Items	\$1,301,979	\$156,000
Combined Cost for Priority 1 & 2 Items	\$1,457,979	

Square Footage	(Provided by SCS)	67,350
Replacement Cost	\$175.50 (per square foot)	\$11,819,925
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,457,979
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	516
2015 Enrollment	(Provided by SCS)	319
Utilization Rate	(Enrollment/Capacity)	62%

Hickory Ridge Elementary School

3980 Hickory Hill, Memphis TN 38115

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$12,800
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$112,131
	Exterior	\$0	\$48,175
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$375,500
	Plumbing	\$0	\$0
	General	\$155,500	\$159,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$10,000
Miscellaneous		\$14,000	\$18,000

Sub Total	\$394,500	\$735,606
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$118,350	\$220,682
Cost for Priority 1 & 2 Items	\$512,850	\$956,288
Combined Cost for Priority 1 & 2 Items	\$1,469,138	

Square Footage	(Provided by SCS)	83,060
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,577,030
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,469,138
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	668
2015 Enrollment	(Provided by SCS)	826
Utilization Rate	(Enrollment/Capacity)	124%

Hickory Ridge Middle School			
3920 Ridgeway, Memphis TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$8,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$585,000	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$5,100	\$0
	Ceiling	\$145	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$17,298	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$81,017	\$0
Exterior			
	Windows	\$164,540	\$0
	Envelope	\$85,245	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$391,300	\$0
	Plumbing	\$0	\$0
	General	\$744,200	\$168,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$18,000	\$0

Sub Total	\$2,324,845	\$168,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$697,454	\$50,400
Cost for Priority 1 & 2 Items	\$3,022,299	\$218,400
Combined Cost for Priority 1 & 2 Items	\$3,240,699	

Square Footage	(Provided by SCS)	139,685
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,330,623
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,240,699
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	828
2015 Enrollment	(Provided by SCS)	884
Utilization Rate	(Enrollment/Capacity)	107%

Highland Oaks Elementary		
5252 Annandale Dr, Memphis, TN 38125		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$2,000	\$0
Drainage	\$0	\$0
Fencing	\$640	\$0
General	\$4,500	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$145	\$0
Athletics		
Gym Floors/Bleachers	\$60,000	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$35,100
Exterior	\$0	\$2,900
Exterior		
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$225,000
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$392,800	\$176,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$460,085	\$439,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$138,026	\$131,700
Cost for Priority 1 & 2 Items	\$598,111	\$570,700
Combined Cost for Priority 1 & 2 Items	\$1,168,811	

Square Footage	(Provided by SCS)	107,971
Replacement Cost	\$175.50 (per square foot)	\$18,948,911
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,168,811
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	944
2015 Enrollment	(Provided by SCS)	919
Utilization Rate	(Enrollment/Capacity)	97%

Highland Oaks Middle School			
5600 Meadowbriar Trail, Memphis TN 38125			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$160	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$768,800
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$9,000	\$0

Sub Total	\$9,160	\$768,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,748	\$230,640
Cost for Priority 1 & 2 Items	\$11,908	\$999,440
Combined Cost for Priority 1 & 2 Items	\$1,011,348	

Square Footage	(Provided by SCS)	120,000
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$22,620,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,011,348
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1021
2015 Enrollment	(Provided by SCS)	736
Utilization Rate	(Enrollment/Capacity)	72%

Hillcrest High School			
4184 Graceland, Memphis TN 38116			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,600,000	\$0	
Site			
	Paving	\$320,000	\$0
	Drainage	\$32,450	\$1,475
	Fencing	\$31,680	\$0
	Site Concrete	\$13,200	\$0
Roofing		\$590,622	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$14,445	\$0
	Ceiling	\$311,711	\$0
Athletics			
	Gym Floors/Bleachers	\$120,000	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$229,464	\$0
	Exterior	\$98,584	\$0
Exterior			
	Windows	\$242,480	\$0
	Envelope	\$22,075	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$322,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$20,000	\$0
	General	\$85,000	\$106,000
	SCUV	\$336,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$28,500	\$0

Sub Total	\$4,478,211	\$107,475
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,343,463	\$32,243
Cost for Priority 1 & 2 Items	\$5,821,674	\$139,718
Combined Cost for Priority 1 & 2 Items	\$5,961,391	

Square Footage	(Provided by SCS)	169,973
Replacement Cost (including 30% Soft Cost)	\$175.50 (per square foot)	\$29,830,262
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,961,391
FCI	(Prior. 1 Total Cost/Replacement Cost)	20%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	1024
2015 Enrollment	(Provided by SCS)	515
Utilization Rate	(Enrollment/Capacity)	50%

Holmes Road Elementary School			
1083 Holmes, Memphis TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$22,125	\$0
	Fencing	\$2,720	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$49,087	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$429,500
	Plumbing	\$0	\$0
	General	\$0	\$356,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$103,932	\$845,500
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$31,180	\$253,650
Cost for Priority 1 & 2 Items	\$135,112	\$1,099,150
Combined Cost for Priority 1 & 2 Items	\$1,234,262	

Square Footage	(Provided by SCS)	84,633
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,853,092
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,234,262
FCI	(Prior. 1 Total Cost/Replacement Cost)	1%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	673
2015 Enrollment	(Provided by SCS)	546
Utilization Rate	(Enrollment/Capacity)	81%

Humes Middle School		
659 N. Manassas, Memphis TN 38107		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$1,600,000	\$0
Site		
Paving	\$232,000	\$0
Drainage	\$9,514	\$0
Fencing	\$22,400	\$0
Site Concrete	\$0	\$0
Roofing	\$726,623	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$270,930	\$0
Millwork	\$0	\$0
Flooring	\$1,836	\$0
Ceiling	\$363	\$0
Athletics		
Gym Floors/Bleachers	\$162,000	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$177,256	\$0
Exterior	\$76,155	\$0
Exterior		
Windows	\$342,849	\$0
Envelope	\$65,273	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$400,000
Chillers	\$442,500	\$0
Plumbing	\$0	\$0
General	\$425,000	\$14,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$937,540	\$0

Sub Total	\$5,492,238	\$474,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,647,671	\$142,200
Cost for Priority 1 & 2 Items	\$7,139,910	\$616,200
Combined Cost for Priority 1 & 2 Items	\$7,756,110	

Square Footage	(Provided by SCS)	131,301
Replacement Cost (Including 30% Soft Cost)	\$226.20 (per square foot)	\$29,700,286
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$7,756,110
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	1375
2015 Enrollment	(Provided by SCS)	354
Utilization Rate	(Enrollment/Capacity)	26%

Ida B Wells Elementary School			
995 S Lauderdale St, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$900,000	\$0
Site			
	Paving	\$60,000	\$0
	Drainage	\$44,250	\$0
	Fencing	\$5,600	\$0
	Site Concrete	\$9,600	\$0
Roofing		\$129,750	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$450	\$0
	Millwork	\$0	\$0
	Flooring	\$19,440	\$0
	Ceiling	\$78,050	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$96,126	\$0
	Exterior	\$10,440	\$0
Exterior			
	Windows	\$346,400	\$0
	Envelope	\$7,950	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$36,000	\$265,600
	Chillers	\$345,000	\$0
	Plumbing	\$0	\$0
	General	\$93,000	\$0
	SCUV	\$264,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$11,600	\$0

Sub Total	\$2,742,656	\$265,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$822,797	\$79,680
Cost for Priority 1 & 2 Items	\$3,565,453	\$345,280
Combined Cost for Priority 1 & 2 Items	\$3,910,733	

Square Footage	(Provided by SCS)	71,059
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,470,855
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,910,733
FCI	(Prior. 1 Total Cost/Replacement Cost)	29%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	31%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	41.4%/70%

Idlewild Elementary School			
1950 Linden, Memphis TN 38104			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,800,000	\$0	
Site			
Paving	\$176,884	\$0	
Drainage	\$0	\$0	
Fencing	\$25,600	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$0	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$87,784	\$0	
Exterior	\$37,715	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$29,925	\$0	
Fire Alarm Systems			
	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$80,000	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$182,500	\$56,400	
SCUV	\$0	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical			
	\$0	\$0	
Miscellaneous			
	\$12,150	\$0	

Sub Total	\$2,522,557	\$56,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$756,767	\$16,920
Cost for Priority 1 & 2 Items	\$3,279,324	\$73,320
Combined Cost for Priority 1 & 2 Items	\$3,352,644	

Square Footage	(Provided by SCS)	65,025
Replacement Cost (Including 30% Soft Cost)	\$210.60 (per square foot)	\$13,694,265
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,352,644
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	24%
Capacity	(Provided by SCS)	449
2015 Enrollment	(Provided by SCS)	485
Utilization Rate	(Enrollment/Capacity)	108%

Jackson Elementary School			
3925 Wales, Memphis, TN 38108			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$700,000	\$0
Site			
	Paving	\$40,000	\$0
	Drainage	\$0	\$0
	Fencing	\$36,992	\$0
	Site Concrete	\$16,000	\$0
Roofing		\$302,750	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$11,122	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$68,008	\$1,840
	Exterior	\$0	\$0
Exterior			
	Windows	\$632,873	\$0
	Envelope	\$11,875	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$82,000	\$0
	SCUV	\$18,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,974,619	\$61,840
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$592,386	\$18,552
Cost for Priority 1 & 2 Items	\$2,567,005	\$80,392
Combined Cost for Priority 1 & 2 Items	\$2,647,397	

Square Footage	(Provided by SCS)	44,568
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$7,821,684
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,647,397
FCI	(Prior. 1 Total Cost/Replacement Cost)	33%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	34%
Capacity	(Provided by SCS)	244
2015 Enrollment	(Provided by SCS)	371
Utilization Rate	(Enrollment/Capacity)	152%

John P. Freeman K-8

5250 Tulane, Memphis TN 38109

Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$295,092	\$0
Drainage	\$3,006	\$0
Fencing	\$110,400	\$0
Site Concrete	\$18,720	\$0
Roofing	\$1,298,500	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$174,420	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$165,000	\$0
Painting		
Interior	\$132,300	\$0
Exterior	\$56,840	\$0
Exterior		
Windows	\$212,170	\$0
Envelope	\$135,436	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$470,000
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$2,856,884	\$470,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$857,065	\$141,000
Cost for Priority 1 & 2 Items	\$3,713,949	\$611,000
Combined Cost for Priority 1 & 2 Items	\$4,324,949	

Square Footage	(Provided by SCS)	98,000
Replacement Cost	\$135.00 (per square foot)	\$13,230,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,324,949
FCI	(Prior. 1 Total Cost/Replacement Cost)	28%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Provided by SCS)	686
2015 Enrollment	(Provided by SCS)	552
Utilization Rate	(Enrollment/Capacity)	80%

Kate Bond Elementary School			
2727 Kate Bond, Memphis, TN 38133			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$136,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$830,400	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$7,800
	Ceiling	\$0	\$11,480
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$6,000	\$0
	General	\$404,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$18,000	\$0

Sub Total	\$1,459,400	\$19,280
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$437,820	\$5,784
Cost for Priority 1 & 2 Items	\$1,897,220	\$25,064
Combined Cost for Priority 1 & 2 Items	\$1,922,284	

Square Footage	(Provided by SCS)	107,748
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,909,774
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,922,284
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	812
2015 Enrollment	(Provided by SCS)	1111
Utilization Rate	(Enrollment/Capacity)	137%

Kate Bond Middle School			
2737 Kate Bond, Memphis, TN 38133			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$120,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$67,128
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$4,000	\$0
	General	\$1,268,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,392,000	\$67,128
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$417,600	\$20,139
Cost for Priority 1 & 2 Items	\$1,809,600	\$87,267
Combined Cost for Priority 1 & 2 Items	\$1,896,867	

Square Footage	(Provided by SCS)	165,749
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$31,243,687
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,896,867
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1156
2015 Enrollment	(Provided by SCS)	1162
Utilization Rate	(Enrollment/Capacity)	101%

Keystone Elementary School			
4301 Old Allen Road, Memphis, TN 38128			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$75,000	\$0
	Drainage	\$0	\$0
	Fencing	\$42,320	\$0
	Site Concrete	\$0	\$0
Roofing		\$738,425	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$3,443	\$0
	Ceiling	\$0	\$10,839
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$30,000
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$233,820	\$0
	Envelope	\$412	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$302,000	\$0
	Chillers	\$200,000	\$0
	Plumbing	\$0	\$0
	General	\$38,000	\$0
	SCUV	\$294,000	\$0
	Kitchen Hood	\$120,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,047,419	\$40,839
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$614,226	\$12,252
Cost for Priority 1 & 2 Items	\$2,661,645	\$53,090
Combined Cost for Priority 1 & 2 Items	\$2,714,735	

Square Footage	(Provided by SCS)	84,641
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,854,496
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,714,735
FCI	(Prior. 1 Total Cost/Replacement Cost)	18%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	504
2015 Enrollment	(Provided by SCS)	416
Utilization Rate	(Enrollment/Capacity)	83%

Kingsbury CTC		
1328 Graham, Memphis TN 38122		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$40,000	\$0
Drainage	\$0	\$0
Fencing	\$1,680	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$73,950	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$68,850	\$0
Exterior	\$29,580	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$190	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$270,000	\$0
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$9,900	\$0

Sub Total	\$494,150	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$148,245	\$0
Cost for Priority 1 & 2 Items	\$642,395	\$0
Combined Cost for Priority 1 & 2 Items	\$642,395	

Square Footage	(Provided by SCS)	51,000
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$9,945,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$642,395
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	70%

Kingsbury Elementary School			
4055 Bayliss, Memphis, TN 38108			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$176,508	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$364,165	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$140,940	\$0
	Ceiling	\$84,463	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$88,088
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$1,000	\$30,000
	SCUV	\$36,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$10,000
Miscellaneous		\$3,600	\$0

Sub Total	\$951,676	\$353,088
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$285,503	\$105,926
Cost for Priority 1 & 2 Items	\$1,237,178	\$459,014
Combined Cost for Priority 1 & 2 Items	\$1,696,192	

Square Footage	(Provided by SCS)	65,250
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,451,375
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,696,192
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	295
2015 Enrollment	(Provided by SCS)	624
Utilization Rate	(Enrollment/Capacity)	212%

Kingsbury Middle/High School

1270 Graham, Memphis TN 38122

Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$600,000	\$0
Site		
Paving	\$0	\$0
Drainage	\$20,650	\$0
Fencing	\$25,600	\$0
Site Concrete	\$20,000	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$2,060	\$0
Millwork	\$0	\$0
Flooring	\$21,600	\$0
Ceiling	\$59,194	\$4,060
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$295,921	\$0
Exterior	\$127,137	\$0
Exterior		
Windows	\$0	\$805,380
Envelope	\$57,825	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$175,000	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$279,400
SCUV	\$480,000	\$36,000
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$91,350	\$12,600

Sub Total	\$1,976,337	\$1,137,440
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$592,901	\$341,232
Cost for Priority 1 & 2 Items	\$2,569,238	\$1,478,672
Combined Cost for Priority 1 & 2 Items	\$4,047,910	

Square Footage	(Provided by SCS)	219,201
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$44,169,002
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,047,910
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	1502
2015 Enrollment	(Provided by SCS)	1792
Utilization Rate	(Enrollment/Capacity)	119%

Kirby High School			
4080 Kirby Pkwy, Memphis, TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,500,000	\$0
Site:			
	Paving	\$180,000	\$0
	Drainage	\$10,325	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$1,833,800	\$0
Structural		\$345	\$0
Interior Construction			
	Walls	\$266	\$0
	Millwork	\$0	\$0
	Flooring	\$5,950	\$0
	Ceiling	\$307,400	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$81,000	\$0
	Exterior	\$12,180	\$0
Exterior			
	Windows	\$6,495	\$0
	Envelope	\$2,800	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$560,200
	Plumbing	\$0	\$0
	General	\$205,200	\$123,000
	SCUV	\$0	\$18,000
	Kitchen Hood	\$0	\$60,000
Electrical		\$10,000	\$0
Miscellaneous		\$34,000	\$0

Sub Total	\$4,189,761	\$761,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,256,928	\$228,360
Cost for Priority 1 & 2 Items	\$5,446,689	\$989,560
Combined Cost for Priority 1 & 2 Items	\$6,436,249	

Square Footage	(Provided by SCS)	206,224
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$41,554,136
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,436,249
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	1332
2015 Enrollment	(Provided by SCS)	1045
Utilization Rate	(Enrollment/Capacity)	78%

Kirby Middle School			
6670 E. Raines, Memphis, TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$322,124	\$0
	Drainage	\$0	\$0
	Fencing	\$35,152	\$0
	Site Concrete	\$10,248	\$0
Roofing		\$773,051	\$773,051
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$98,480
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$80,648	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$110,000
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$908,000	\$908,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,929,223	\$1,889,531
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$878,767	\$566,859
Cost for Priority 1 & 2 Items	\$3,807,990	\$2,456,390
Combined Cost for Priority 1 & 2 Items	\$6,264,379	

Square Footage	(Provided by SCS)	85,050
Replacement Cost (including 30% Soft Cost)	\$188.50 (per square foot)	\$16,031,925
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,264,379
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	39%
Capacity	(Provided by SCS)	823
2015 Enrollment	(Provided by SCS)	560
Utilization Rate	(Enrollment/Capacity)	68%

Klondike Elementary School			
1250 Vollintine, Memphis TN 38107			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$6,859	\$0
	Fencing	\$11,440	\$0
	Site Concrete	\$14,400	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$13,500
	Exterior	\$7,250	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$16,388	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$574,000
	Chillers	\$125,000	\$0
	Plumbing	\$0	\$0
	General	\$100,600	\$18,000
	SCUV	\$360,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$354,720	\$0

Sub Total	\$1,306,656	\$665,500
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$391,997	\$199,650
Cost for Priority 1 & 2 Items	\$1,698,653	\$865,150
Combined Cost for Priority 1 & 2 Items	\$2,563,803	

Square Footage	(Provided by SCS)	90,835
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,941,543
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,563,803
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	720
2015 Enrollment	(Provided by SCS)	243
Utilization Rate	(Enrollment/Capacity)	34%

Knight Road Elementary School			
3237 Knight Rd, Memphis, TN 38118			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$500,000	\$0	
Site			
Paving	\$216,000	\$0	
Drainage	\$14,750	\$0	
Fencing	\$36,000	\$0	
Site Concrete	\$0	\$0	
Roofing	\$519,000	\$0	
Structural	\$689	\$0	
Interior Construction			
Walls	\$56	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$26,100	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$30,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$27,000	\$0	
Exterior	\$11,600	\$0	
Exterior			
Windows	\$649,500	\$0	
Envelope	\$569	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$540,000	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$106,000	\$111,000	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$10,000	\$0	

Sub Total	\$2,912,264	\$111,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$873,679	\$33,300
Cost for Priority 1 & 2 Items	\$3,785,943	\$144,300
Combined Cost for Priority 1 & 2 Items	\$3,930,243	

Square Footage	(Provided by SCS)	53,093
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,317,822
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,930,243
FCI	(Prior. 1 Total Cost/Replacement Cost)	41%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	42%
Capacity	(Provided by SCS)	385
2015 Enrollment	(Provided by SCS)	509
Utilization Rate	(Enrollment/Capacity)	132%

LaRose Elementary School			
864 Willoughby St, Memphis, TN 38126			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$2,400	\$0
Roofing		\$352,920	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$225	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$7,824	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$27,000	\$0
	Exterior	\$11,600	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$7,225	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$161,000	\$214,400
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$795,194	\$274,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$238,558	\$82,320
Cost for Priority 1 & 2 Items	\$1,033,752	\$356,720
Combined Cost for Priority 1 & 2 Items	\$1,390,472	

Square Footage	(Provided by SCS)	94,426
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,571,763
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,390,472
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	521
2015 Enrollment	(Provided by SCS)	372
Utilization Rate	(Enrollment/Capacity)	71%

Lester Elementary School			
320 Carpenter, Memphis TN 38112			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$2,213	\$0
	Fencing	\$10,800	\$0
	Site Concrete	\$10,200	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$435	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$73,020	\$0
Exterior			
	Windows	\$121,240	\$0
	Envelope	\$24,125	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$56,000
	Plumbing	\$0	\$0
	General	\$108,600	\$33,700
	SCUV	\$312,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$64,950	\$0

Sub Total	\$727,582	\$149,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$218,275	\$44,910
Cost for Priority 1 & 2 Items	\$945,857	\$194,610
Combined Cost for Priority 1 & 2 Items	\$1,140,467	

Square Footage	(Provided by SCS)	107,896
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,935,748
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,140,467
FCI	(Prior. 1 Total Cost/Replacement Cost)	5%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	900
2015 Enrollment	(Provided by SCS)	686
Utilization Rate	(Enrollment/Capacity)	76%

Levi Elementary			
135 W Levi Road, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$9,600	\$0
	Drainage	\$0	\$0
	Fencing	\$36,800	\$0
	General	\$2,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$527,650	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$675	\$0
	Millwork	\$0	\$0
	Flooring	\$3,400	\$0
	Ceiling	\$100,485	\$0
Athletics			
	Gym Floors/Bleachers	\$146,595	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$116,100	\$0
	Exterior	\$47,030	\$0
Exterior			
	Windows	\$216,500	\$0
	Envelope	\$1,750	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$7,000	\$348,000
	SCUV	\$240,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,485,585	\$408,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$445,676	\$122,400
Cost for Priority 1 & 2 Items	\$1,931,261	\$530,400
Combined Cost for Priority 1 & 2 Items	\$2,461,661	

Square Footage	(Provided by SCS)	71,179
Replacement Cost	\$175.50 (per square foot)	\$12,491,915
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,461,661
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	430
2015 Enrollment	(Provided by SCS)	491
Utilization Rate	(Enrollment/Capacity)	114%

Lincoln Elementary			
1566 S Orleans St, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$2,375	\$0
	Site Concrete	\$0	\$0
Roofing		\$250,850	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$9,630
	Ceiling	\$17,429	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$135,000
	Exterior	\$0	\$49,775
Exterior			
	Windows	\$0	\$0
	Envelope	\$3,288	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$200,000
	Plumbing	\$0	\$0
	General	\$0	\$161,400
	SCUV	\$0	\$114,000
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$5,000	\$0

Sub Total	\$393,942	\$669,805
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$118,182	\$200,942
Cost for Priority 1 & 2 Items	\$512,124	\$870,747
Combined Cost for Priority 1 & 2 Items	\$1,382,870	

Square Footage	(Provided by SCS)	80,080
Replacement Cost	\$178.50 (per square foot)	\$14,294,280
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,382,870
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Lowrance Elementary School			
7740 Lowrance Rd, Memphis, TN 38125			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$32,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$2,067	\$0
Interior Construction			
	Walls	\$135	\$0
	Millwork	\$0	\$0
	Flooring	\$9,580	\$0
	Ceiling	\$21,750	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$15,126	\$0
	Exterior	\$3,480	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$518	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$22,200
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$120,000
Electrical		\$0	\$0
Miscellaneous		\$5,000	\$0

Sub Total	\$314,656	\$142,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$94,397	\$42,660
Cost for Priority 1 & 2 Items	\$409,052	\$184,860
Combined Cost for Priority 1 & 2 Items	\$593,912	

Square Footage	(Provided by SCS)	112,145
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$19,681,448
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$593,912
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	(Provided by SCS)	855
2015 Enrollment	(Provided by SCS)	852
Utilization Rate	(Enrollment/Capacity)	100%

Lucie E. Campbell Elementary School			
3232 Birchfield Dr, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$10,000	\$0
	Drainage	\$0	\$0
	Fencing	\$160	\$0
	Site Concrete	\$320	\$0
Roofing		\$0	\$34,600
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$14,500	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$70	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$250,000
	Plumbing	\$0	\$0
	General	\$0	\$269,200
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0
Sub Total		\$250,050	\$553,800
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$75,015	\$166,140
Cost for Priority 1 & 2 Items		\$325,065	\$719,940
Combined Cost for Priority 1 & 2 Items		\$1,045,005	

Square Footage	(Provided by SCS)	84,740
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,871,870
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,045,005
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	593
2015 Enrollment	(Provided by SCS)	527
Utilization Rate	(Enrollment/Capacity)	89%

Lucy Elementary School			
6269 Amherst, Memphis TN 38053			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$306,616	\$0
	Drainage	\$8,850	\$0
	Fencing	\$31,200	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$38,880	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$91,800	\$0
	Exterior	\$43,500	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$118,425	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$619,400	\$15,400
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$67,100	\$0

Sub Total	\$1,410,771	\$15,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$423,231	\$4,620
Cost for Priority 1 & 2 Items	\$1,834,002	\$20,020
Combined Cost for Priority 1 & 2 Items	\$1,854,022	

Square Footage	(Provided by SCS)	102,446
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$17,979,273
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,854,022
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	789
2015 Enrollment	(Provided by SCS)	462
Utilization Rate	(Enrollment/Capacity)	59%

Macon Hall Elementary School			
9800 Macon Hall, Memphis TN 38018			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$1,180	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$673,000	\$9,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$9,000	\$0

Sub Total	\$683,180	\$294,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$204,954	\$88,200
Cost for Priority 1 & 2 Items	\$888,134	\$382,200
Combined Cost for Priority 1 & 2 Items	\$1,270,334	

Square Footage	(Provided by SCS)	93,481
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,405,916
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,270,334
FCI	(Prior. 1 Total Cost/Replacement Cost)	5%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	1010
2015 Enrollment	(Provided by SCS)	1131
Utilization Rate	(Enrollment/Capacity)	112%

Magnolia Elementary School			
2061 Livewell Circle, Memphis TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$4,425	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$338	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$11,556
	Ceiling	\$290	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$103,685
	Exterior	\$0	\$44,546
Exterior			
	Windows	\$0	\$0
	Envelope	\$238	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$103,000	\$0
	SCUV	\$276,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,039,290	\$159,788
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$311,787	\$47,936
Cost for Priority 1 & 2 Items	\$1,351,077	\$207,724
Combined Cost for Priority 1 & 2 Items	\$1,558,801	

Square Footage	(Provided by SCS)	76,804
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,479,102
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,558,801
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	594
2015 Enrollment	(Provided by SCS)	470
Utilization Rate	(Enrollment/Capacity)	79%

Maintenance Mallory Warehouse

1364 & 1384 Farmville Road, Memphis, TN 38122

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$6,093,750	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$37,700	\$0
Exterior			
	Windows	\$16,454	\$0
	Envelope	\$831	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$118,600
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$210,000	\$0

Sub Total	\$6,358,735	\$118,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,907,621	\$35,580
Cost for Priority 1 & 2 Items	\$8,266,356	\$154,180
Combined Cost for Priority 1 & 2 Items	\$8,420,536	

Square Footage	(Provided by SCS)	389,988
Replacement Cost (Including 30% Soft Cost)	\$120.00 (per square foot)	\$46,798,560
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$8,420,536
FCI	(Prior. 1 Total Cost/Replacement Cost)	18%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Manassas High School		
1111 N Manassas St, Memphis, TN 38107		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$41,600	\$0
General	\$17,965	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$6,000	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$0
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$0
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$0	\$890,900
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$65,565	\$890,900
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$19,670	\$267,270
Cost for Priority 1 & 2 Items	\$85,235	\$1,158,170
Combined Cost for Priority 1 & 2 Items	\$1,243,405	

Square Footage	(Provided by SCS)	139,338
Replacement Cost	\$201.50 (per square foot)	\$28,076,607
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,243,405
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	659
2015 Enrollment	(Provided by SCS)	368
Utilization Rate	(Enrollment/Capacity)	56%

Manor Lake Elementary School			
4900 Horn Lake Rd, Memphis, TN 38109			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$600,000	\$0	
Site			
Paving	\$400	\$0	
Drainage	\$8,850	\$0	
Fencing	\$43,200	\$0	
Site Concrete	\$480	\$0	
Roofing	\$567,224	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$113	\$0	
Millwork	\$0	\$0	
Flooring	\$85,000	\$0	
Ceiling	\$33,350	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$88,526	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$17,199	\$0	
Fire Alarm Systems	\$0	\$225,000	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$430,000	\$18,000	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$60,000	
Electrical	\$0	\$0	
Miscellaneous	\$1,000	\$0	

Sub Total	\$1,875,341	\$303,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$562,602	\$90,900
Cost for Priority 1 & 2 Items	\$2,437,944	\$393,900
Combined Cost for Priority 1 & 2 Items	\$2,831,844	

Square Footage	(Provided by SCS)	65,640
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,519,820
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,831,844
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	515
2015 Enrollment	(Provided by SCS)	315
Utilization Rate	(Enrollment/Capacity)	61%

Maxine Smith Academy Middle School			
750 E Pkwy S, Memphis, TN 38104			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$140,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$64,000	\$0
Roofing		\$255,175	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$384	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$19,084	\$0
	Exterior	\$9,860	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$700	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$48,350	\$0

Sub Total	\$537,553	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$161,266	\$0
Cost for Priority 1 & 2 Items	\$698,819	\$0
Combined Cost for Priority 1 & 2 Items	\$698,819	

Square Footage	(Provided by SCS)	95,345
Replacement Cost (Including 30% Soft Cost)	\$226.20 (per square foot)	\$21,567,039
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$698,819
FCI	(Prior. 1 Total Cost/Replacement Cost)	3%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	(Provided by SCS)	245
2015 Enrollment	(Provided by SCS)	253
Utilization Rate	(Enrollment/Capacity)	103%

Melrose High School			
2870 Deadrick, Memphis, TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$404,800	\$0
	Drainage	\$0	\$0
	Fencing	\$7,200	\$0
	Site Concrete	\$0	\$0
Roofing		\$2,422,000	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$14,021	\$0
	Ceiling	\$406,000	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$302,400	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$86,600
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$165,000	\$0
	Chillers	\$1,045,000	\$0
	Plumbing	\$0	\$0
	General	\$265,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$200,000	\$0
Miscellaneous		\$0	\$0

Sub Total	\$5,291,421	\$86,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,587,426	\$25,980
Cost for Priority 1 & 2 Items	\$6,878,848	\$112,580
Combined Cost for Priority 1 & 2 Items	\$6,991,428	

Square Footage	(Provided by SCS)	280,000
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$56,420,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,991,428
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1124
2015 Enrollment	(Provided by SCS)	669
Utilization Rate	(Enrollment/Capacity)	60%

Memphis Health Academy			
80 W Olive Ave, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$11,200	\$253,200
	Drainage	\$0	\$0
	Fencing	\$28,000	\$0
	General	\$40,340	\$0
	Site Concrete	\$0	\$0
Roofing		\$449,800	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$102,530	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$35,680	\$0
Exterior			
	Windows	\$225,160	\$0
	Envelope	\$4,750	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$220,000.00	\$5,000.00
	SCUV	\$0	\$0
	Kitchen Hood	\$120,000	\$0
Electrical		\$1,800	\$0
Miscellaneous		\$20,000	\$0

Sub Total	\$1,289,260	\$258,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$386,778	\$77,460
Cost for Priority 1 & 2 Items	\$1,676,038	\$335,660
Combined Cost for Priority 1 & 2 Items	\$2,011,698	

Square Footage	(Provided by SCS)	40,270
Replacement Cost	\$195.00 (per square foot)	\$7,852,650
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,011,698
FCI	(Prior. 1 Total Cost/Replacement Cost)	21%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	740
2015 Enrollment	(Provided by SCS)	217
Utilization Rate	(Enrollment/Capacity)	29%

Messick CTC & Administration			
703 Greer, Memphis TN 38111			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,400,000	\$0	
Site			
	Paving	\$441,368	\$0
	Drainage	\$0	\$0
	Fencing	\$4,800	\$0
	Site Concrete	\$1,600	\$0
Roofing	\$325,505	\$0	
Structural	\$0	\$0	
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$134,820	\$0
	Ceiling	\$150,971	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$142,399	\$0
	Exterior	\$14,500	\$0
Exterior			
	Windows	\$857,773	\$0
	Envelope	\$37,288	\$11,250
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
	Boilers	\$422,500	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$19,000	\$243,200
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0	
Miscellaneous	\$78,250	\$14,625	

Sub Total	\$4,120,774	\$269,075
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,236,232	\$80,723
Cost for Priority 1 & 2 Items	\$5,357,006	\$349,798
Combined Cost for Priority 1 & 2 Items	\$5,706,804	

Square Footage	(Provided by SCS)	104,118
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$20,303,010
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,706,804
FCI	(Prior. 1 Total Cost/Replacement Cost)	26%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	100%

Mitchell High School			
658 Mitchell, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$8,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$170,564
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$158,801	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$180	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$806,200
	Chillers	\$0	\$600,000
	Plumbing	\$0	\$0
	General	\$0	\$300,000
	SCUV	\$270,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$736,981	\$1,876,764
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$221,094	\$563,029
Cost for Priority 1 & 2 Items	\$958,075	\$2,439,793
Combined Cost for Priority 1 & 2 Items	\$3,397,867	

Square Footage	(Provided by SCS)	117,630
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$23,702,445
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,397,867
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	952
2015 Enrollment	(Provided by SCS)	548
Utilization Rate	(Enrollment/Capacity)	58%

MLK Center			
620 S. Lauderdale, Memphis, TN 38126			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$900,000	\$0	
Site			
Paving	\$12,000	\$0	
Drainage	\$7,375	\$0	
Fencing	\$800	\$0	
Site Concrete	\$0	\$0	
Roofing	\$51,900	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$34	\$0	
Millwork	\$0	\$0	
Flooring	\$2,592	\$0	
Ceiling	\$3,625	\$0	
Athletics			
Gym Floors/Bleachers	\$85,707	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$13,500	\$0	
Exterior	\$9,280	\$0	
Exterior			
Windows	\$1,082,500	\$0	
Envelope	\$7,238	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$150,000	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$91,000	\$1,000	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$18,175	\$0	

Sub Total	\$2,435,725	\$1,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$730,718	\$300
Cost for Priority 1 & 2 Items	\$3,166,443	\$1,300
Combined Cost for Priority 1 & 2 Items	\$3,167,743	

Square Footage	(Provided by SCS)	102,207
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$20,594,711
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,167,743
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	0
2015 Enrollment	(Provided by SCS)	0
Utilization Rate	(Enrollment/Capacity)	0%/0%

MLK (Frayser) High School			
1530 Dellwood Ave, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,300,000	\$0
Site			
	Paving	\$200,000	\$0
	Drainage	\$0	\$0
	Fencing	\$24,000	\$0
	Site Concrete	\$12,000	\$0
Roofing		\$1,013,870	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$147,528	\$0
	Ceiling	\$236,795	\$0
Athletics			
	Gym Floors/Bleachers	\$48,150	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$32,535	\$0
	Exterior	\$9,628	\$0
Exterior			
	Windows	\$1,082,500	\$0
	Envelope	\$2,775	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$165,200	\$390,000
	Chillers	\$520,000	\$0
	Plumbing	\$0	\$0
	General	\$240,000	\$37,000
	SCUV	\$510,000	\$0
	Kitchen Hood	\$0	\$120,000
Electrical		\$10,000	\$0
Miscellaneous		\$170,000	\$0

Sub Total	\$5,724,981	\$547,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,717,494	\$164,100
Cost for Priority 1 & 2 Items	\$7,442,475	\$711,100
Combined Cost for Priority 1 & 2 Items	\$8,153,575	

Square Footage	(Provided by SCS)	189,648
Replacement Cost (Including 30% Soft Cost)	\$201.50' (per square foot)	\$38,214,072
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$8,153,575
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	21%
Capacity	(Provided by SCS)	1275
2015 Enrollment	(Provided by SCS)	611
Utilization Rate	(Enrollment/Capacity)	48%

Mt. Pisgah Middle School			
1444 Pisgah Rd, Cordova, TN 38016			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$36,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$103,800	\$0
Structural		\$1,723	\$0
Interior Construction			
	Walls	\$338	\$0
	Millwork	\$0	\$0
	Flooring	\$7,340	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$13,500	\$0
	Exterior	\$4,060	\$0
Exterior			
	Windows	\$151,550	\$0
	Envelope	\$113	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$92,500	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$649,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$35,000	\$0

Sub Total	\$445,923	\$649,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$133,777	\$194,700
Cost for Priority 1 & 2 Items	\$579,699	\$843,700
Combined Cost for Priority 1 & 2 Items	\$1,423,399	

Square Footage	(Provided by SCS)	125,900
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$23,732,150
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,423,399
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1,223
2015 Enrollment	(Provided by SCS)	498
Utilization Rate	(Enrollment/Capacity)	41%

Newberry Elementary School			
5540 Newberry, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$245,836	\$0
	Drainage	\$0	\$0
	Fencing	\$27,136	\$0
	Site Concrete	\$0	\$0
Roofing		\$611,036	\$0
Structural		\$21	\$0
Interior Construction			
	Walls	\$29	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$103,796	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$140,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$200,000	\$80,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,382,854	\$80,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$414,856	\$24,000
Cost for Priority 1 & 2 Items	\$1,797,710	\$104,000
Combined Cost for Priority 1 & 2 Items	\$1,901,710	

Square Footage	(Provided by SCS)	45,170
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$7,927,335
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,901,710
FCI	(Prior. 1 Total Cost/Replacement Cost)	23%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	24%
Capacity	(Provided by SCS)	324
2015 Enrollment	(Provided by SCS)	382
Utilization Rate	(Enrollment/Capacity)	118%

North Area Office Gragg

3782 Jackson Ave Memphis, TN 38108

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,200,000	\$0
Site			
	Paving	\$28,000	\$0
	Drainage	\$10,325	\$0
	Fencing	\$24,000	\$0
	Site Concrete	\$200	\$0
Roofing		\$155,700	\$0
Structural		\$0	\$0
Interior Construction:			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$2,900	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$9,450	\$0
	Exterior	\$1,160	\$0
Exterior			
	Windows	\$64,950	\$0
	Envelope	\$1,198	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$97,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$5,000	\$0

Sub Total	\$1,802,883	\$97,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$540,865	\$29,100
Cost for Priority 1 & 2 Items	\$2,343,747	\$126,100
Combined Cost for Priority 1 & 2 Items	\$2,469,847	

Square Footage	(Provided by SCS)	85,642
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$16,700,190
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,469,847
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Northaven Elementary School			
5157 North Circle, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$608,528	\$0
Structural		\$379	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$16,627	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$685,534	\$225,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$205,660	\$67,500
Cost for Priority 1 & 2 Items	\$891,194	\$292,500
Combined Cost for Priority 1 & 2 Items	\$1,183,694	

Square Footage	(Provided by SCS)	70,350
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,346,425
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,183,694
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	579
2015 Enrollment	(Provided by SCS)	323
Utilization Rate	(Enrollment/Capacity)	56%

Northeast Prep Academy			
968 N. Mendenhall, Memphis, TN 38104			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$118,000	\$0
	Drainage	\$0	\$0
	Fencing	\$34,832	\$0
	Site Concrete	\$10,000	\$0
Roofing		\$168,675	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$71,390
	Ceiling	\$47,924	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$44,619	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$383,465	\$0
	Envelope	\$9,500	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$60,000
	SCUV	\$114,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$18,270	\$0

Sub Total	\$1,784,285	\$131,390
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$535,285	\$39,417
Cost for Priority 1 & 2 Items	\$2,319,570	\$170,807
Combined Cost for Priority 1 & 2 Items	\$2,490,377	

Square Footage	(Provided by SCS)	33,051
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$5,800,451
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,490,377
FCI	(Prior. 1 Total Cost/Replacement Cost)	40%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	43%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	
Utilization Rate	(Enrollment/Capacity)	100%/0

Northside High School			
1212 Vollenline, Memphis, TN 38107			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$18,096
	Site Concrete	\$10,400	\$0
Roofing		\$912,523	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$397,834	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$198,821	\$0
	Exterior	\$0	\$51,040
Exterior			
	Windows	\$0	\$0
	Envelope	\$843	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$168,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$518,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$13,500

Sub Total	\$2,506,421	\$82,636
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$751,926	\$24,791
Cost for Priority 1 & 2 Items	\$3,258,347	\$107,427
Combined Cost for Priority 1 & 2 Items	\$3,365,774	

Square Footage	(Provided by SCS)	293,868
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$59,214,402
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,365,774
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	1,128
2015 Enrollment	(Provided by SCS)	265
Utilization Rate	(Enrollment/Capacity)	23%

Northwest Prep Academy			
1266 Poplar Ave, Memphis, TN 38104			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$24,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$62,285	\$0
	Site Concrete	\$0	\$0
Roofing		\$601,175	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$1,322	\$0
Athletics			
	Gym Floors/Bleachers	\$121,338	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$268,956	\$0
	Exterior	\$84,935	\$0
Exterior			
	Windows	\$714,450	\$0
	Envelope	\$26,125	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$683,000	\$0
	Plumbing	\$0	\$0
	General	\$1,108,400	\$49,400
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$3,840,986	\$49,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,152,296	\$14,820
Cost for Priority 1 & 2 Items	\$4,993,282	\$64,220
Combined Cost for Priority 1 & 2 Items	\$5,057,502	

Square Footage	(Provided by SCS)	165,486
Replacement Cost	\$195.00 (per square foot)	\$32,269,770
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,057,502
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	1,422
Utilization Rate	(Enrollment/Capacity)	211%/01

Oak Forest Elementary School

7440 Nonconnah View Cove, Memphis, TN 38119

Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$82,192
Drainage	\$0	\$0
Fencing	\$32,416	\$0
Site Concrete	\$231,464	\$0
Roofing	\$0	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$191	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$1,148
Athletics		
Gym Floors/Bleachers	\$0	\$8,667
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$5,910
Exterior	\$0	\$0
Exterior		
Windows	\$0	\$152,762
Envelope	\$0	\$0
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$0	\$270
Chillers	\$0	\$0
Plumbing	\$0	\$0
General	\$265,000	\$0
SCUV	\$216,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$18,000

Sub Total	\$890,071	\$268,949
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$267,021	\$80,685
Cost for Priority 1 & 2 Items	\$1,157,092	\$349,634
Combined Cost for Priority 1 & 2 Items	\$1,506,727	

Square Footage	(Provided by SCS)	87,550
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$15,365,025
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,506,727
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	514
2015 Enrollment	(Provided by SCS)	516
Utilization Rate	(Enrollment/Capacity)	100%

Oakhaven Elementary School			
3795 Bishops Bridge Rd, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$9,600	\$0
	Site Concrete	\$0	\$0
Roofing		\$135,805	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$56	\$0
	Millwork	\$0	\$0
	Flooring	\$11,568	\$0
	Ceiling	\$4,350	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$91,260	\$0
	Exterior	\$13,485	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,179	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$220,000	\$74,000
	Plumbing	\$0	\$0
	General	\$90,200	\$148,200
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$9,000	\$0

Sub Total	\$841,503	\$222,200
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$252,451	\$66,660
Cost for Priority 1 & 2 Items	\$1,093,954	\$288,860
Combined Cost for Priority 1 & 2 Items	\$1,382,814	

Square Footage	(Provided by SCS)	74,500
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,074,750
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,382,814
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	558
2015 Enrollment	(Provided by SCS)	636
Utilization Rate	(Enrollment/Capacity)	114%

Oakhaven High School			
3125 Ladbrook, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$39,040	\$0
	Site Concrete	\$0	\$0
Roofing		\$835,590	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$177,683	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$206,469	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$225	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$392,900	\$0
	Chillers	\$280,000	\$0
	Plumbing	\$0	\$0
	General	\$73,590	\$0
	SCUV	\$330,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$4,500	\$0

Sub Total	\$2,339,997	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$701,999	\$0
Cost for Priority 1 & 2 Items	\$3,041,996	\$0
Combined Cost for Priority 1 & 2 Items	\$3,041,996	

Square Footage	(Provided by SCS)	152,940
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$30,817,410
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,041,996
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	535
2015 Enrollment	(Provided by SCS)	382
Utilization Rate	(Enrollment/Capacity)	71%

Oakshire Elementary			
1765 East Holmes Rd			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$227,200	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$507,535	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$4,800	
Ceiling	\$0	\$75,243	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$0	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$200,000	\$0	
Chillers	\$200,000	\$0	
Plumbing	\$0	\$0	
General	\$1,026,000	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$2,220,735	\$80,043
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$666,221	\$24,013
Cost for Priority 1 & 2 Items	\$2,886,956	\$104,056
Combined Cost for Priority 1 & 2 Items	\$2,991,011	

Square Footage	(Provided by SCS)	51,892
Replacement Cost	\$175.50 (per square foot)	\$9,107,046
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,991,011
FCI	(Prior. 1 Total Cost/Replacement Cost)	32%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	33%
Capacity	(Provided by SCS)	404
2015 Enrollment	(Provided by SCS)	431
Utilization Rate	(Enrollment/Capacity)	107%

Overton High School			
1770 Lanier Ln, Memphis, TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,300,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$10,325	\$0
	Fencing	\$28,800	\$0
	Site Concrete	\$80,000	\$0
Roofing		\$1,072,600	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$119,684	\$0
	Ceiling	\$116,000	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$81,000	\$0
	Exterior	\$11,020	\$0
Exterior			
	Windows	\$106,085	\$0
	Envelope	\$12,328	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$240,000
	Plumbing	\$0	\$0
	General	\$627,000	\$20,000
	SCUV	\$0	\$690,000
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$95,250	\$0

Sub Total	\$3,660,092	\$1,010,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,098,028	\$303,000
Cost for Priority 1 & 2 Items	\$4,758,120	\$1,313,000
Combined Cost for Priority 1 & 2 Items	\$6,071,120	

Square Footage	(Provided by SCS)	177,940
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$35,854,910
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,071,120
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1290
2015 Enrollment	(Provided by SCS)	1230
Utilization Rate	(Enrollment/Capacity)	95%

Peabody Elementary		
2086 Young Avenue		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$600,000	\$0
Site		
Paving	\$16,000	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$9,295	\$0
Site Concrete	\$0	\$0
Roofing	\$0	\$117,640
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$348	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$85,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$72,896	\$0
Exterior	\$9,570	\$0
Exterior		
Windows	\$11,518	\$0
Envelope	\$0	\$2,375
Fire Alarm Systems	\$0	\$0
Mechanical/Plumbing Systems		
Boilers	\$300,800	\$0
Chillers	\$0	\$210,000
Plumbing	\$0	\$0
General	\$150,000	\$7,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$60,000
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$1,255,427	\$397,015
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$376,628	\$119,105
Cost for Priority 1 & 2 Items	\$1,632,055	\$516,120
Combined Cost for Priority 1 & 2 Items	\$2,148,174	

Square Footage	(Provided by SCS)	53,997
Replacement Cost	\$175.50 (per square foot)	\$9,476,474
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,148,174
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	23%
Capacity	(Provided by SCS)	384
2015 Enrollment	(Provided by SCS)	379
Utilization Rate	(Enrollment/Capacity)	99%

Raineshaven Elementary School			
430 Ivan Rd, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$29,500	\$0
	Fencing	\$16,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$81,310	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$54,000	\$0
	Ceiling	\$906	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$41,850	\$0
	Exterior	\$1,160	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,463	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$58,000	\$18,700
	SCUV	\$216,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$4,000	\$0

Sub Total	\$534,189	\$18,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$160,257	\$5,610
Cost for Priority 1 & 2 Items	\$694,445	\$24,310
Combined Cost for Priority 1 & 2 Items	\$718,755	

Square Footage	(Provided by SCS)	66,982
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,755,341
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$718,755
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	6%
Capacity	(Provided by SCS)	439
2015 Enrollment	(Provided by SCS)	459
Utilization Rate	(Enrollment/Capacity)	105%

Raineswood Training Center			
3232 E Raines Rd, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$2,000	\$74,240
	Drainage	\$0	\$0
	Fencing	\$12,000	\$0
	General	\$5,938	\$0
	Site Concrete	\$0	\$0
Roofing		\$348,379	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$21,600
	Ceiling	\$145	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$6,250	\$0
Exterior			
	Windows	\$202,644	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$20,100	\$2,000
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$742,455	\$97,840
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$222,737	\$29,352
Cost for Priority 1 & 2 Items	\$965,192	\$127,192
Combined Cost for Priority 1 & 2 Items	\$1,092,384	

Square Footage	(Provided by SCS)	40,270
Replacement Cost	\$195.00 (per square foot)	\$7,852,650
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,092,384
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	0
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Raleigh Egypt High School			
3970 Voltaire Ave, Memphis, TN 38128			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,300,000	\$0	
Site			
	Paving	\$0	\$0
	Drainage	\$10,325	\$0
	Fencing	\$16,000	\$0
	Site Concrete	\$40,000	\$0
Roofing	\$157,863	\$0	
Structural	\$16,480	\$0	
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$55,044	\$0
	Ceiling	\$161,820	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$148,433	\$0
	Exterior	\$4,959	\$0
Exterior			
	Windows	\$623,520	\$0
	Envelope	\$371	\$0
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
	Boilers	\$145,500	\$0
	Chillers	\$494,000	\$0
	Plumbing	\$0	\$0
	General	\$220,800	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical	\$0	\$0	
Miscellaneous	\$80,950	\$0	

Sub Total	\$3,776,064	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,132,819	\$0
Cost for Priority 1 & 2 Items	\$4,908,883	\$0
Combined Cost for Priority 1 & 2 Items	\$4,908,883	

Square Footage	(Provided by SCS)	145,850
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$29,388,775
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,908,883
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	1252
2015 Enrollment	(Provided by SCS)	758
Utilization Rate	(Enrollment/Capacity)	61%

Raleigh-Bartlett Meadows Elementary School			
5195 Twin Woods, Memphis, TN 38134			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$0	\$0	
Drainage	\$0	\$0	
Fencing	\$12,800	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$64,864	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$110,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$70,053	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$0	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$72,100	\$0	
Chillers	\$56,000	\$0	
Plumbing	\$0	\$0	
General	\$42,000	\$0	
SCUV	\$210,000	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$637,817	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$191,345	\$0
Cost for Priority 1 & 2 Items	\$829,162	\$0
Combined Cost for Priority 1 & 2 Items	\$829,162	

Square Footage	(Provided by SCS)	51,891
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,106,871
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$829,162
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	365
2015 Enrollment	(Provided by SCS)	449
Utilization Rate	(Enrollment/Capacity)	123%

Raleigh-Egypt Middle School			
4215 Alice Ann, Memphis, TN 38128			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$231,464	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$559,283	\$559,283
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$5,800
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$334,800	\$0
	Chillers	\$440,000	\$0
	Plumbing	\$0	\$0
	General	\$300,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,090,547	\$565,083
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$627,164	\$169,525
Cost for Priority 1 & 2 Items	\$2,717,711	\$734,608
Combined Cost for Priority 1 & 2 Items	\$3,452,319	

Square Footage	(Provided by SCS)	133,750
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,211,875
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,452,319
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	749
2015 Enrollment	(Provided by SCS)	503
Utilization Rate	(Enrollment/Capacity)	67%

Renaissance Academy North			
4885 Bill Knight Millington, TN 38053			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA		\$0	\$0
Site			
	Paving	\$140,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$12,760	\$0
Exterior			
	Windows	\$651,232	\$0
	Envelope	\$1,900	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	Mechanical	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$805,892	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$241,768	\$0
Cost for Priority 1 & 2 Items	\$1,047,660	\$0
Combined Cost for Priority 1 & 2 Items	\$1,047,660	

Square Footage	(Provided by SCS)	45,000
Replacement Cost	\$188.50 (per square foot)	\$8,482,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,047,660
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	659
2015 Enrollment	(Provided by SCS)	368
Utilization Rate	(Enrollment/Capacity)	56%

Richland Elementary			
5440 Rich Rd, Memphis, TN 38120			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
	Paving	\$0	\$140,000
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$9,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$3,470
Exterior			
	Windows	\$8,660	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$77,660	\$143,470
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$23,298	\$43,041
Cost for Priority 1 & 2 Items	\$100,958	\$186,511
Combined Cost for Priority 1 & 2 Items	\$287,469	

Square Footage	(Provided by SCS)	59,833
Replacement Cost	\$175.50 (per square foot)	\$10,500,692
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$287,469
FCI	(Prior. 1 Total Cost/Replacement Cost)	1%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	(Provided by SCS)	489
2015 Enrollment	(Provided by SCS)	796
Utilization Rate	(Enrollment/Capacity)	163%

Ridgeway Middle School			
6333 Quince Rd, Memphis, TN 38119			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$14,750	\$0
	Fencing	\$9,600	\$0
	Site Concrete	\$0	\$0
Roofing		\$60,550	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,350	\$0
	Millwork	\$0	\$0
	Flooring	\$10,200	\$0
	Ceiling	\$10,368	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$193,050	\$0
	Exterior	\$4,060	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$266	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$817,000	\$192,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$35,000	\$0

Sub Total	\$1,381,194	\$192,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$414,358	\$57,600
Cost for Priority 1 & 2 Items	\$1,795,552	\$249,600
Combined Cost for Priority 1 & 2 Items	\$2,045,152	

Square Footage	(Provided by SCS)	143,000
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,955,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,045,152
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	879
2015 Enrollment	(Provided by SCS)	658
Utilization Rate	(Enrollment/Capacity)	75%

Ridgeway High School			
2009 Ridgeway Rd, Memphis, TN 38119			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$50,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$400	\$0
	General	\$11,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$830,400	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$8,667	\$0
	Ceiling	\$179,075	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$33,345	\$0
	Exterior	\$57,362	\$0
Exterior			
	Windows	\$242,480	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$1,554,000	\$0
	Chillers	\$630,000	\$0
	Plumbing	* \$0	\$0
	General	\$524,800	\$106,000
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$60,000
Electrical		\$10,000	\$0
Miscellaneous		\$0	\$0

Sub Total	\$4,191,529	\$166,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,257,459	\$49,800
Cost for Priority 1 & 2 Items	\$5,448,988	\$215,800
Combined Cost for Priority 1 & 2 Items	\$5,664,788	

Square Footage	(Provided by SCS)	247,000
Replacement Cost	\$201.50 (per square foot)	\$49,770,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,664,788
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	1278
2015 Enrollment	(Provided by SCS)	1190
Utilization Rate	(Enrollment/Capacity)	93%

Riverview Middle School			
241 Majuba, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$32,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$652,426	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$218,733	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$203,648	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$92,489	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$147,000	\$147,000
	Chillers	\$400,000	\$0
	Plumbing	\$0	\$0
	General	\$288,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,034,295	\$147,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$610,289	\$44,100
Cost for Priority 1 & 2 Items	\$2,644,584	\$191,100
Combined Cost for Priority 1 & 2 Items	\$2,835,684	

Square Footage	(Provided by SCS)	150,850
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$28,435,225
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,835,684
FCI	(Prior. 1 Total Cost/Replacement Cost)	9%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	10%
Capacity	(Provided by SCS)	556
2015 Enrollment	(Provided by SCS)	514
Utilization Rate	(Enrollment/Capacity)	92%

Riverwood Elementary School			
1330 Stern Ln, Cordova, TN 38016			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$8,650	\$0
Structural		\$551	\$0
Interior Construction			
	Walls	\$450	\$0
	Millwork	\$0	\$0
	Flooring	\$5,950	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$176	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$52,500	\$0

Sub Total	\$68,277	\$225,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$20,483	\$67,500
Cost for Priority 1 & 2 Items	\$88,761	\$292,500
Combined Cost for Priority 1 & 2 Items	\$381,261	

Square Footage	(Provided by SCS)	107,565
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,877,658
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$381,261
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	2%
Capacity	(Provided by SCS)	765
2015 Enrollment	(Provided by SCS)	1043
Utilization Rate	(Enrollment/Capacity)	136%

Robert R. Church Elementary School
4100 Millbranch Rd, Memphis, TN 38116

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$10,325	\$0
	Fencing	\$27,200	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$704,975
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$2,320	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$86,400	\$0
	Exterior	\$2,320	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$2,218	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$373,900	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$18,000	\$0

Sub Total	\$1,547,683	\$704,975
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$464,305	\$211,493
Cost for Priority 1 & 2 Items	\$2,011,988	\$916,468
Combined Cost for Priority 1 & 2 Items	\$2,928,456	

Square Footage	(Provided by SCS)	81,500
Replacement Cost (including 30% Soft Cost)	\$175.50 (per square foot)	\$14,303,250
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,928,456
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	20%
Capacity	(Provided by SCS)	658
2015 Enrollment	(Provided by SCS)	642
Utilization Rate	(Enrollment/Capacity)	98%

Ross Elementary School			
4890 Ross, Memphis, TN 38125			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$69,508	\$0
	Drainage	\$0	\$0
	Fencing	\$20,336	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$114,122	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$110,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$111,102	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$64,950	\$0
	Envelope	\$238,489	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$382,400	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$3,863,000	\$0

Sub Total	\$5,258,907	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,577,672	\$0
Cost for Priority 1 & 2 Items	\$6,836,579	\$0
Combined Cost for Priority 1 & 2 Items	\$6,836,579	

Square Footage	(Provided by SCS)	137,162
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$24,071,931
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,836,579
FCI	(Prior. 1 Total Cost/Replacement Cost)	28%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	28%
Capacity	(Provided by SCS)	1094
2015 Enrollment	(Provided by SCS)	848
Utilization Rate	(Enrollment/Capacity)	78%

Sea Isle Elementary School			
5250 Sea Isle Rd, Memphis, TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$168,000	\$0
	Drainage	\$0	\$0
	Fencing	\$28,800	\$0
	Site Concrete	\$0	\$0
Roofing		\$393,575	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,350	\$0
	Millwork	\$0	\$0
	Flooring	\$6,469	\$0
	Ceiling	\$116,000	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$108,092	\$0
	Exterior	\$4,640	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$7,144	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$15,750	\$0

Sub Total	\$1,969,820	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$590,946	\$0
Cost for Priority 1 & 2 Items	\$2,560,766	\$0
Combined Cost for Priority 1 & 2 Items	\$2,560,766	

Square Footage	(Provided by SCS)	79,703
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,987,877
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,560,766
FCI	(Prior. 1 Total Cost/Replacement Cost)	18%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	468
2015 Enrollment	(Provided by SCS)	519
Utilization Rate	(Enrollment/Capacity)	111%

Shady Grove Elementary			
5360 Shady Grove, Memphis, TN 38120			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$500,000	\$0
Site			
	Paving	\$180,400	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$35,610	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$2,160
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$86,600	\$0
	Envelope	\$0	\$1,650
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Bollers	\$0	\$0
	Chillers	\$0	\$170,000
	Plumbing	\$0	\$0
	General	\$40,100	\$0
	SCUV	\$150,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,052,710	\$173,810
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$315,813	\$52,143
Cost for Priority 1 & 2 Items	\$1,368,523	\$225,953
Combined Cost for Priority 1 & 2 Items	\$1,594,476	

Square Footage	(Provided by SCS)	48,401
Replacement Cost	\$175.50 (per square foot)	\$8,494,376
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,594,476
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	267
2015 Enrollment	(Provided by SCS)	415
Utilization Rate	(Enrollment/Capacity)	155%

Shannon Elementary School

2248 Shannon Ave, Memphis, TN 38108

Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$0	\$0
Drainage	\$0	\$0
Fencing	\$4,000	\$0
Site Concrete	\$4,960	\$0
Roofing	\$486,130	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$225	\$0
Millwork	\$0	\$0
Flooring	\$43,200	\$0
Ceiling	\$0	\$0
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$30,000	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$16,240	\$0
Exterior		
Windows	\$584,550	\$0
Envelope	\$225	\$0
Fire Alarm Systems	\$225,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$360,000	\$0
Chillers	\$175,000	\$0
Plumbing	\$4,000	\$0
General	\$97,000	\$7,000
SCUV	\$420,000	\$0
Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0

Sub Total	\$2,510,530	\$7,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$753,159	\$2,100
Cost for Priority 1 & 2 Items	\$3,263,689	\$9,100
Combined Cost for Priority 1 & 2 Items	\$3,272,789	

Square Footage	(Provided by SCS)	54,522
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,568,611
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,272,789
FCI	(Prior. 1 Total Cost/Replacement Cost)	34%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	34%
Capacity	(Provided by SCS)	480
2015 Enrollment	(Provided by SCS)	302
Utilization Rate	(Enrollment/Capacity)	63%

Sharpe Elementary School			
3431 Sharpe, Memphis TN 38111			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$700,000	\$0
Site			
	Paving	\$123,140	\$0
	Drainage	\$6,343	\$0
	Fencing	\$20,800	\$0
	Site Concrete	\$13,600	\$0
Roofing:		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$68,339	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$63,626	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$546,879	\$0
	Envelope	\$1,575	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$200,000	\$200,000
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$196,900	\$4,000
	SCUV	\$144,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$11,700	\$0

Sub Total	\$2,156,901	\$204,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$647,070	\$61,200
Cost for Priority 1 & 2 Items	\$2,803,971	\$265,200
Combined Cost for Priority 1 & 2 Items	\$3,069,171	

Square Footage	(Provided by SCS)	47,130
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,271,315
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,069,171
FCI	(Prior. 1 Total Cost/Replacement Cost)	34%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	37%
Capacity	(Provided by SCS)	286
2015 Enrollment	(Provided by SCS)	443
Utilization Rate	(Enrollment/Capacity)	155%

Sheffield CTC			
4350 Chuck Ave, Memphis, TN 38118			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$30,400	\$0
	General	\$2,950	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$1,160	\$0
Exterior			
	Windows	\$152,416	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$282,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$558,926	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$167,678	\$0
Cost for Priority 1 & 2 Items	\$726,604	\$0
Combined Cost for Priority 1 & 2 Items	\$726,604	

Square Footage	(Provided by SCS)	47,000
Replacement Cost	\$195.00 (per square foot)	\$9,165,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$726,604
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	8%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	279
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Sheffield High School			
4315 Sheffield, Memphis, TN 38118			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$364,148	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$88,000	\$0	
Roofing	\$1,046,667	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$450	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$535,721	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$130,802	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$345,014	\$0	
Envelope	\$675	\$5,225	
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$604,800	\$0	
Chillers	\$0	\$440,000	
Plumbing	\$0	\$0	
General	\$445,400	\$0	
SCUV	\$552,000	\$0	
Kitchen Hood	\$60,000	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$18,000	

Sub Total	\$4,473,678	\$463,225
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,342,104	\$138,968
Cost for Priority 1 & 2 Items	\$5,815,782	\$602,193
Combined Cost for Priority 1 & 2 Items	\$6,417,974	

Square Footage	(Provided by SCS)	193,236
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$38,937,054
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,417,974
FCI	(Prior. 1 Total Cost/Replacement Cost)	15%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	992
2015 Enrollment	(Provided by SCS)	783
Utilization Rate	(Enrollment/Capacity)	79%

Rozelle Elementary School			
993 Roland, Memphis, TN 38114			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$508,188	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$1,299,000	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$126,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,993,188	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$597,956	\$0
Cost for Priority 1 & 2 Items	\$2,591,144	\$0
Combined Cost for Priority 1 & 2 Items	\$2,591,144	

Square Footage	(Provided by SCS)	58,750
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,310,625
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,591,144
FCI	(Prior. 1 Total Cost/Replacement Cost)	25%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	376
2015 Enrollment	(Provided by SCS)	272
Utilization Rate	(Enrollment/Capacity)	72%

Scenic Hills Elementary School			
3450 Scenic Hwy, Memphis, TN 38128			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,000,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$17,600	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$435,960
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$109,512	\$0
	Ceiling	\$14,500	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$68,445	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$538,306	\$0
	Envelope	\$1,850	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$145,400	\$8,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$45,000	\$0

Sub Total	\$2,165,613	\$503,960
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$649,684	\$151,188
Cost for Priority 1 & 2 Items	\$2,815,296	\$655,148
Combined Cost for Priority 1 & 2 Items	\$3,470,444	

Square Footage	(Provided by SCS)	48,338
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,483,319
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,470,444
FCI	(Prior. 1 Total Cost/Replacement Cost)	33%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	41%
Capacity	(Provided by SCS)	378
2015 Enrollment	(Provided by SCS)	293
Utilization Rate	(Enrollment/Capacity)	78%

Shelby Oaks Elementary			
6053 Summer Ave. Memphis, TN 38134			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$200,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$10,475	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$29,997	\$0
	Exterior	\$2,320	\$0
Exterior			
	Windows	\$225,160	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$358,400	\$0
	Plumbing	\$0	\$0
	General	\$71,100	\$12,000
	SCUV	\$276,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,203,452	\$72,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$361,036	\$21,600
Cost for Priority 1 & 2 Items	\$1,564,488	\$93,600
Combined Cost for Priority 1 & 2 Items	\$1,658,088	

Square Footage	(Provided by SCS)	74,069
Replacement Cost	\$175.50 (per square foot)	\$12,999,110
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,658,088
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	652
2015 Enrollment	(Provided by SCS)	809
Utilization Rate	(Enrollment/Capacity)	124%

Sherwood Elementary School			
1156 Robinhood, Memphis, TN 38111			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$20,000	\$0
	Drainage	\$0	\$0
	Fencing	\$37,312	\$0
	Site Concrete	\$0	\$0
Roofing		\$357,539	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$204,155	\$0
	Ceiling	\$116,000	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$118,642	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$280,000	\$0
	Chillers	\$200,000	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$540	\$18,000

Sub Total	\$1,704,188	\$18,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$511,256	\$5,400
Cost for Priority 1 & 2 Items	\$2,215,444	\$23,400
Combined Cost for Priority 1 & 2 Items	\$2,238,844	

Square Footage	(Provided by SCS)	94,516
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$16,587,558
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,238,844
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	543
2015 Enrollment	(Provided by SCS)	696
Utilization Rate	(Enrollment/Capacity)	128%

Sherwood Middle School			
3480 Rhodes Ave, Memphis, TN 38111			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,300,000	\$0	
Site			
	Paving	\$0	\$0
	Drainage	\$29,500	\$0
	Fencing	\$43,200	\$0
	Site Concrete	\$3,200	\$0
Roofing		\$925,118	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$1,125	\$0
	Millwork	\$0	\$0
	Flooring	\$21,810	\$0
	Ceiling	\$185,017	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$216,500	\$0
	Envelope	\$21,160	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$25,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$285,200	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$10,000	\$0
Miscellaneous		\$63,000	\$0

Sub Total	\$3,354,830	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,006,449	\$0
Cost for Priority 1 & 2 Items	\$4,361,278	\$0
Combined Cost for Priority 1 & 2 Items	\$4,361,278	

Square Footage	(Provided by SCS)	141,952
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$26,757,952
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,361,278
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	16%
Capacity	(Provided by SCS)	895
2015 Enrollment	(Provided by SCS)	917
Utilization Rate	(Enrollment/Capacity)	102%

Shrine School			
4290 Chuck, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$258,600	\$258,600
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$400,668	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$15,600
	Ceiling	\$7,250	\$14,500
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$110,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$25,013	\$0
	Exterior	\$0	\$10,746
Exterior			
	Windows	\$187,576	\$0
	Envelope	\$675	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$132,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,346,781	\$299,446
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$404,034	\$89,834
Cost for Priority 1 & 2 Items	\$1,750,816	\$389,280
Combined Cost for Priority 1 & 2 Items	\$2,140,096	

Square Footage	(Provided by SCS)	46,320
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,129,160
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,140,096
FCI	(Prior. 1 Total Cost/Replacement Cost)	22%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	26%
Capacity	(Provided by SCS)	
Replacement	(Provided by SCS)	
Utilization Ratio	(Provided by SCS)	0.14/0.1

Snowden Elementary			
1870 N. Parkway Memphis, TN			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
	Paving	\$232,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$16,875	\$0
	Site Concrete	\$0	\$0
Roofing		\$648,750	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$13,482	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$135,000	\$0
	Exterior	\$0	\$2,250
Exterior			
	Windows	\$649,500	\$0
	Envelope	\$5,675	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$284,400	\$284,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,015,682	\$286,250
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$604,705	\$85,875
Cost for Priority 1 & 2 Items	\$2,620,387	\$372,125
Combined Cost for Priority 1 & 2 Items	\$2,992,512	

Square Footage	(Provided by SCS)	199,849
Replacement Cost	\$175.50 (per square foot)	\$35,073,500
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,992,512
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	9%
Capacity	(Provided by SCS)	1270
2015 Enrollment	(Provided by SCS)	1468
Utilization Rate	(Enrollment/Capacity)	116%

South Park Elementary School			
1720 Getwell Road. Memphis, TN 38111			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$136,000	\$0
	Drainage	\$14,750	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$4,325	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$18,488	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$40,163	\$0
	Exterior	\$1,740	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$450	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$180,000	\$0
	Plumbing	\$0	\$0
	General	\$19,600	\$192,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$7,000	\$0

Sub Total	\$452,515	\$417,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$135,755	\$125,100
Cost for Priority 1 & 2 Items	\$588,270	\$542,100
Combined Cost for Priority 1 & 2 Items	\$1,130,370	

Square Footage	(Provided by SCS)	77,075
Replacement Cost	\$135.00 (per square foot)	\$10,405,125
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,130,370
FCI	(Prior. 1 Total Cost/Replacement Cost)	6%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	433
2015 Enrollment	(Provided by SCS)	585
Utilization Rate	(Enrollment/Capacity)	135%

South Side Middle School			
1880 Prospect, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$20,000	\$0
	Drainage	\$20,650	\$0
	Fencing	\$4,000	\$0
	Site Concrete	\$0	\$0
Roofing		\$1,169,913	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$473	\$0
	Millwork	\$0	\$0
	Flooring	\$29,565	\$0
	Ceiling	\$271,150	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$240,913	\$0
	Exterior	\$2,900	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$2,131	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$795,000	\$0
	Chillers	\$0	\$551,200
	Plumbing	\$2,000	\$0
	General	\$333,700	\$236,100
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$120,000
Electrical		\$0	\$0
Miscellaneous		\$61,440	\$0

Sub Total	\$2,953,834	\$1,132,300
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$886,150	\$339,690
Cost for Priority 1 & 2 Items	\$3,839,985	\$1,471,990
Combined Cost for Priority 1 & 2 Items	\$5,311,975	

Square Footage	(Provided by SCS)	254,967
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$48,061,280
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,311,975
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	1350
2015 Enrollment	(Provided by SCS)	410
Utilization Rate	(Enrollment/Capacity)	30%

Southwest CTC			
3746 Horn Lake Rd, Memphis, TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$12,400	\$0
	Drainage	\$0	\$0
	Fencing	\$60,960	\$0
	General	\$11,800	\$0
	Site Concrete	\$0	\$0
Roofing		\$605,500	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$35,148
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$43,200	\$0
	Exterior	\$29,950	\$0
Exterior			
	Windows	\$28,578	\$0
	Envelope	\$11,875	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$200,000	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$163,000	\$93,000
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$115,000	\$0

Sub Total	\$1,342,263	\$128,148
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$402,679	\$38,444
Cost for Priority 1 & 2 Items	\$1,744,942	\$166,592
Combined Cost for Priority 1 & 2 Items	\$1,911,534	

Square Footage	(Provided by SCS)	64,201
Replacement Cost	\$195.00 (per square foot)	\$12,519,195
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,911,534
FCI	(Prior. 1 Total Cost/Replacement Cost)	14%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	342
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Southwest Prep Academy			
1237 College St, Memphis, TN 38106			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,100,000	\$0
Site			
	Paving	\$31,000	\$0
	Drainage	\$0	\$0
	Fencing	\$22,800	\$0
	General	\$14,835	\$0
	Site Concrete	\$0	\$0
Roofing		\$250,850	\$0
Structural		\$750,000	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$73,370	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$18,385	\$0
Exterior			
	Windows	\$433,000	\$0
	Envelope	\$12,778	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$400,000	\$0
	Chillers	\$100,000	\$0
	Plumbing	\$0	\$0
	General	\$0	\$186,000
	SCUV	\$36,000	\$150,000
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$3,243,018	\$336,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$972,905	\$100,800
Cost for Priority 1 & 2 Items	\$4,215,923	\$436,800
Combined Cost for Priority 1 & 2 Items	\$4,652,723	

Square Footage	(Provided by SCS)	56,216
Replacement Cost	\$195.00 (per square foot)	\$10,962,120
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$4,652,723
FCI	(Prior. 1 Total Cost/Replacement Cost)	38%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	42%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	136
Utilization Rate	(Enrollment/Capacity)	#DIV/0!

Southwind Elementary School			
8155 Meadow Vale Dr, Memphis, TN 38125			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$92,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$34,600	\$0
Structural		\$13,780	\$0
Interior Construction			
	Walls	\$563	\$0
	Millwork	\$0	\$0
	Flooring	\$149,825	\$0
	Ceiling	\$133,400	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$5,400	\$0
	Exterior	\$870	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$70	\$0
Fire Alarm Systems		\$0	\$225,000
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$385,700	\$226,000
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$5,500	\$0

Sub Total	\$1,711,708	\$511,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$513,512	\$153,300
Cost for Priority 1 & 2 Items	\$2,225,220	\$664,300
Combined Cost for Priority 1 & 2 Items	\$2,889,520	

Square Footage	(Provided by SCS)	108,000
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$18,954,000
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,889,520
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	891
2015 Enrollment	(Provided by SCS)	776
Utilization Rate	(Enrollment/Capacity)	87%

Southwind High School			
7900 E Shelby Dr, Memphis, TN 38125			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$24,000	\$0	
Drainage	\$2,950	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$43,250	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$113	\$0	
Millwork	\$0	\$0	
Flooring	\$11,064	\$0	
Ceiling	\$3,625	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$87,750	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$2,368	\$0	
Fire Alarm Systems	\$0	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$0	\$1,947,800	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$7,500	\$0	

Sub Total	\$182,619	\$1,947,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$54,786	\$584,340
Cost for Priority 1 & 2 Items	\$237,405	\$2,532,140
Combined Cost for Priority 1 & 2 Items	\$2,769,545	

Square Footage	(Provided by SCS)	326,926
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$65,875,589
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,769,545
FCI	(Prior. 1 Total Cost/Replacement Cost)	0%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	2180
2015 Enrollment	(Provided by SCS)	1564
Utilization Rate	(Enrollment/Capacity)	72%

Spring Hill Elementary School

3796 Raleigh-Frayser, Memphis, TN 38128

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$145,176	\$0
	Drainage	\$0	\$0
	Fencing	\$28,272	\$0
	Site Concrete	\$0	\$0
Roofing		\$324,141	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$55,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$44,550	\$0
	Exterior	\$5,800	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,425	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$170,400
	Plumbing	\$0	\$0
	General	\$0	\$224,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$10,000
Miscellaneous		\$0	\$18,000

Sub Total	\$1,429,364	\$422,400
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$428,809	\$126,720
Cost for Priority 1 & 2 Items	\$1,858,174	\$549,120
Combined Cost for Priority 1 & 2 Items	\$2,407,294	

Square Footage	(Provided by SCS)	65,698
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,529,999
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,407,294
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	21%
Capacity	(Provided by SCS)	301
2015 Enrollment	(Provided by SCS)	158
Utilization Rate	(Enrollment/Capacity)	52%

Springdale Elementary School			
880 N. Hollywood, Memphis, TN 38108			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$600,000	\$0	
Site			
Paving	\$152,000	\$0	
Drainage	\$0	\$0	
Fencing	\$3,776	\$0	
Site Concrete	\$640	\$0	
Roofing	\$130,000	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$0	\$0	
Ceiling	\$14,500	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$55,000	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$79,631	\$0	
Exterior	\$14,500	\$0	
Exterior			
Windows	\$0	\$0	
Envelope	\$4,750	\$0	
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$500,000	\$0	
Chillers	\$190,000	\$0	
Plumbing	\$2,000	\$0	
General	\$31,000	\$0	
SCUV	\$120,000	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$10,000	\$0	
Miscellaneous	\$180	\$0	

Sub Total	\$2,132,977	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$639,893	\$0
Cost for Priority 1 & 2 Items	\$2,772,870	\$0
Combined Cost for Priority 1 & 2 Items	\$2,772,870	

Square Footage	(Provided by SCS)	58,986
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$10,352,043
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,772,870
FCI	(Prior. 1 Total Cost/Replacement Cost)	27%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	27%
Capacity	(Provided by SCS)	278
2015 Enrollment	(Provided by SCS)	279
Utilization Rate	(Enrollment/Capacity)	100%

Teaching & Learning Academy			
2485 Union Ave., Memphis, TN 38112			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$570,000	\$0
	Drainage	\$0	\$0
	Fencing	\$6,400	\$0
	Site Concrete	\$0	\$0
Roofing		\$200,220	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$360	\$0
	Millwork	\$10,000	\$0
	Flooring	\$58,650	\$0
	Ceiling	\$45,820	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$44,685	\$0
	Exterior	\$9,280	\$0
Exterior			
	Windows	\$2,165	\$0
	Envelope	\$4,955	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$145,700
	Chillers	\$0	\$0
	Plumbing	\$0	\$4,000
	General	\$181,600	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$24,000	\$0

Sub Total	\$1,458,135	\$149,700
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$437,440	\$44,910
Cost for Priority 1 & 2 Items	\$1,895,575	\$194,610
Combined Cost for Priority 1 & 2 Items	\$2,090,185	

Square Footage	(Provided by SCS)	46,339
Replacement Cost (Including 30% Soft Cost)	\$240.50 (per square foot)	\$11,144,530
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,090,185
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	1
2015 Enrollment	(Provided by SCS)	1
Utilization Rate	(Enrollment/Capacity)	100%

Treadwell Elementary School			
3538 Given Memphis, TN 38122			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$80,000	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$8,416	\$0
Athletics			
	Gym Floors/Bleachers	\$90,000	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$59,628	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$1,255,700	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$117,600	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$28,412	\$6,000
	SCUV	\$336,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,975,756	\$66,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$592,727	\$19,800
Cost for Priority 1 & 2 Items	\$2,568,483	\$85,800
Combined Cost for Priority 1 & 2 Items	\$2,654,283	

Square Footage	(Provided by SCS)	55,512
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$9,742,356
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,654,283
FCI	(Prior. 1 Total Cost/Replacement Cost)	26%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	27%
Capacity	(Provided by SCS)	619
2015 Enrollment	(Provided by SCS)	677
Utilization Rate	(Enrollment/Capacity)	109%

Treadwell Middle School			
920 N. Highland, Memphis TN 38122			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
	Paving	\$0	\$158,000
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$16,000	\$0
Roofing	\$0	\$564,240	
Structural	\$0	\$0	
Interior Construction			
	Walls	\$0	\$56
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$2,900
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$977,194	\$0
	Envelope	\$0	\$9,500
Fire Alarm Systems	\$225,000	\$0	
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$100,800	\$0
	Plumbing	\$0	\$0
	General	\$99,000	\$108,000
	SCUV	\$54,000	\$0
	Kitchen Hood	\$0	\$0
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$1,471,994	\$842,696
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$441,598	\$252,809
Cost for Priority 1 & 2 Items	\$1,913,593	\$1,095,504
Combined Cost for Priority 1 & 2 Items	\$3,009,097	

Square Footage	(Provided by SCS)	145,870
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$27,496,495
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,009,097
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	624
2015 Enrollment	(Provided by SCS)	389
Utilization Rate	(Enrollment/Capacity)	62%

Trezevant Career and Technology Center
3224 Range Line Rd, Memphis, TN 38127

Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$240,000	\$0
	Drainage	\$0	\$0
	Fencing	\$22,080	\$0
	Site Concrete	\$0	\$0
Roofing		\$540,244	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$21,600	\$7,250
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$50,626	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$63,738	\$0
	Envelope	\$0	\$5
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$54,800	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,053,088	\$7,255
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$315,926	\$2,176
Cost for Priority 1 & 2 Items	\$1,369,015	\$9,431
Combined Cost for Priority 1 & 2 Items	\$1,378,445	

Square Footage	(Provided by SCS)	62,456
Replacement Cost (Including 30% Soft Cost)	\$195.00 (per square foot)	\$12,178,920
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,378,445
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	11%
Capacity	(Provided by SCS)	
2015 Enrollment	(Provided by SCS)	120
Utilization Rate	(Enrollment/Capacity)	DIV/01

Trezevant High School			
3350 Trezevant, Memphis, TN 38127			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,600,000	\$0	
Site			
	Paving	\$348,184	\$0
	Drainage	\$0	\$0
	Fencing	\$38,304	\$0
	Site Concrete	\$80,000	\$0
Roofing	\$1,479,193	\$0	
Structural	\$0	\$0	
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$557,032	\$24,075
	Ceiling	\$350,443	\$350,443
Athletics			
	Gym Floors/Bleachers	\$382,500	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$364,183	\$0
	Exterior	\$46,939	\$46,939
Exterior			
	Windows	\$3,359,907	\$0
	Envelope	\$1,350	\$0
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
	Boilers	\$695,800	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$232,000	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical	\$0	\$0	
Miscellaneous	\$4,500	\$0	

Sub Total	\$9,900,335	\$421,458
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,970,101	\$126,437
Cost for Priority 1 & 2 Items	\$12,870,436	\$547,895
Combined Cost for Priority 1 & 2 Items	\$13,418,331	

Square Footage	(Provided by SCS)	269,765
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$54,357,648
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$13,418,331
FCI	(Prior. 1 Total Cost/Replacement Cost)	24%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	25%
Capacity	(Provided by SCS)	1415
2015 Enrollment	(Provided by SCS)	696
Utilization Rate	(Enrollment/Capacity)	49%

Vollentine Elementary School			
1682 Vollintine, Memphis, Tennessee 38107			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$4,000	\$0
	Drainage	\$10,325	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$221,450	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$10,750	\$0
	Millwork	\$0	\$0
	Flooring	\$61,950	\$0
	Ceiling	\$108,895	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$10,800	\$0
	Exterior	\$2,320	\$0
Exterior			
	Windows	\$658,160	\$0
	Envelope	\$1,263	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$139,600	\$7,000
	SCUV	\$180,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$15,400	\$0

Sub Total	\$1,424,913	\$67,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$427,474	\$20,100
Cost for Priority 1 & 2 Items	\$1,852,386	\$87,100
Combined Cost for Priority 1 & 2 Items	\$1,939,486	

Square Footage	(Provided by SCS)	75,100
Replacement Cost (Including 30% Soft Cost)	\$210.60 (per square foot)	\$15,816,060
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,939,486
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	553
2015 Enrollment	(Provided by SCS)	238
Utilization Rate	(Enrollment/Capacity)	43%

Wells Station Elementary School			
1610 Wells Station Rd, Memphis, TN 38108			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$700,000	\$0
Site			
	Paving	\$15,000	\$0
	Drainage	\$0	\$0
	Fencing	\$19,200	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$689	\$0
Interior Construction			
	Walls	\$563	\$0
	Millwork	\$0	\$0
	Flooring	\$15,615	\$0
	Ceiling	\$76,995	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$87,075	\$0
	Exterior	\$3,735	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$1,370	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$280,000
	Plumbing	\$0	\$0
	General	\$49,000	\$215,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$5,000	\$0

Sub Total	\$1,199,242	\$555,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$359,773	\$166,500
Cost for Priority 1 & 2 Items	\$1,559,015	\$721,500
Combined Cost for Priority 1 & 2 Items	\$2,280,515	

Square Footage	(Provided by SCS)	69,001
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$12,109,676
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,280,515
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	324
2015 Enrollment	(Provided by SCS)	758
Utilization Rate	(Enrollment/Capacity)	234%

Westside Elementary School			
3347 Dawn Drive, Memphis, TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$201,277	\$0
Structural		\$10,000	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$39,980
	Ceiling	\$0	\$2,514
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$76,618	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$471,300
	Chillers	\$215,000	\$0
	Plumbing	\$0	\$0
	General	\$5,600	\$0
	SCUV	\$0	\$120,000
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$508,494	\$693,794
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$152,548	\$208,138
Cost for Priority 1 & 2 Items	\$661,043	\$901,932
Combined Cost for Priority 1 & 2 Items	\$1,562,975	

Square Footage	(Provided by SCS)	49,474
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$8,682,687
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,562,975
FCI	(Prior. 1 Total Cost/Replacement Cost)	8%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	421
2015 Enrollment	(Provided by SCS)	354
Utilization Rate	(Enrollment/Capacity)	84%

Westside Middle School			
3347 Dawn Dr., Memphis TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$1,300,000	\$0
Site:			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$76,125	\$0
Interior Construction:			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$64,800	\$0
	Ceiling	\$194,085	\$0
Athletics:			
	Gym Floors/Bleachers	\$48,150	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting:			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior:			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems:			
	Boilers	\$0	\$350,000
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$14,000	\$225,000
	SCUV	\$384,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,141,160	\$575,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$642,348	\$172,500
Cost for Priority 1 & 2 Items	\$2,783,509	\$747,500
Combined Cost for Priority 1 & 2 Items	\$3,531,009	

Square Footage	(Provided by SCS)	133,852
Replacement Cost (Including 30% Soft Cost)	\$188.50 (per square foot)	\$25,231,102
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$3,531,009
FCI	(Prior. 1 Total Cost/Replacement Cost)	11%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	675
2015 Enrollment	(Provided by SCS)	353
Utilization Rate	(Enrollment/Capacity)	52%

Westwood Elementary School			
778 Parkrose, Memphis TN 38109			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$2,000	\$0
Roofing		\$432,500	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$113	\$0
	Millwork	\$0	\$0
	Flooring	\$15,876	\$0
	Ceiling	\$8,700	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$104,528	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$338	\$0
Fire Alarm Systems		\$225,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$40,000
	Plumbing	\$6,000	\$0
	General	\$37,100	\$181,000
	SCUV	\$0	\$42,000
	Kitchen Hood	\$0	\$60,000
Electrical		\$10,000	\$0
Miscellaneous		\$231,040	\$0

Sub Total	\$1,073,194	\$323,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$321,958	\$96,900
Cost for Priority 1 & 2 Items	\$1,395,152	\$419,900
Combined Cost for Priority 1 & 2 Items	\$1,815,052	

Square Footage	(Provided by SCS)	77,428
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,588,614
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,815,052
FCI	(Prior. 1 Total Cost/Replacement Cost)	10%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	13%
Capacity	(Provided by SCS)	740
2015 Enrollment	(Provided by SCS)	556
Utilization Rate	(Enrollment/Capacity)	75%

Westwood High School			
4480 Westmont, Memphis, TN 38109			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$1,600,000	\$0	
Site			
Paving	\$118,400	\$0	
Drainage	\$0	\$0	
Fencing	\$0	\$0	
Site Concrete	\$0	\$0	
Roofing	\$1,052,705	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$19,414	\$0	
Ceiling	\$243,600	\$0	
Athletics			
Gym Floors/Bleachers	\$0	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$244,812	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$623,174	\$0	
Envelope	\$163	\$0	
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$40,000	\$0	
Chillers	\$280,000	\$0	
Plumbing	\$4,000	\$0	
General	\$368,000	\$0	
SCUV	\$390,000	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$4,500	\$0	

Sub Total	\$5,288,767	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,586,630	\$0
Cost for Priority 1 & 2 Items	\$6,875,397	\$0
Combined Cost for Priority 1 & 2 Items	\$6,875,397	

Square Footage	(Provided by SCS)	181,342
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$36,540,413
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,875,397
FCI	(Prior. 1 Total Cost/Replacement Cost)	19%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	19%
Capacity	(Provided by SCS)	978
2015 Enrollment	(Provided by SCS)	404
Utilization Rate	(Enrollment/Capacity)	41%

White Station Elementary School			
4840 Chickasaw, Memphis TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$94,500	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$2,400
	Site Concrete	\$4,000	\$0
Roofing		\$661,033	\$0
Structural		\$345	\$0
Interior Construction			
	Walls	\$2,250	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$17,000
	Ceiling	\$0	\$21,750
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$103,167	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$406	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$160,000	\$155,500
	Plumbing	\$0	\$0
	General	\$296,100	\$11,000
	SCUV	\$300,000	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$65,000	\$0

Sub Total	\$1,686,801	\$207,650
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$506,040	\$62,295
Cost for Priority 1 & 2 Items	\$2,192,841	\$269,945
Combined Cost for Priority 1 & 2 Items	\$2,462,786	

Square Footage	(Provided by SCS)	76,420
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$13,411,710
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,462,786
FCI	(Prior. 1 Total Cost/Replacement Cost)	16%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	18%
Capacity	(Provided by SCS)	603
2015 Enrollment	(Provided by SCS)	662
Utilization Rate	(Enrollment/Capacity)	110%

White Station High School			
514 S. Perkins, Memphis, TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$1,119,600	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	Site Concrete	\$5,600	\$0
Roofing		\$1,099,415	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$300,000	\$0
Mechanical/Plumbing Systems			
	Boilers	\$1,290,200	\$0
	Chillers	\$0	\$0
	Plumbing	\$2,000	\$0
	General	\$573,200	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$4,450,015	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$1,335,005	\$0
Cost for Priority 1 & 2 Items	\$5,785,020	\$0
Combined Cost for Priority 1 & 2 Items	\$5,785,020	

Square Footage	(Provided by SCS)	247,624
Replacement Cost (including 30% Soft Cost)	\$201.50 (per square foot)	\$49,896,236
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,785,020
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1191
2015 Enrollment	(Provided by SCS)	2207
Utilization Rate	(Enrollment/Capacity)	185%

White Station Middle School

5465 Macon Memphis, TN 38120

		1 (0-5 years)	2 (6-10 years)
Priority		\$0	\$0
ADA			
Site		\$0	\$0
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$0	\$0
	Site Concrete	\$0	\$0
Roofing			
Structural			
Interior Construction		\$0	\$0
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$225,000	\$0
Fire Alarm Systems			
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$596,000
	General	\$0	\$0
	SCUV	\$0	\$60,000
	Kitchen Hood	\$0	\$0
Electrical			
Miscellaneous			
Sub Total		\$225,000	\$656,000
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$67,500	\$196,800
Cost for Priority 1 & 2 Items		\$292,500	\$852,800
Combined Cost for Priority 1 & 2 Items		\$1,145,300	

Square Footage	(Provided by SCS)	144,411
Replacement Cost	\$188.50 (per square foot)	\$27,221,474
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,145,300
FCI	(Prior. 1 Total Cost/Replacement Cost)	1%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	903
2015 Enrollment	(Provided by SCS)	1291
Utilization Rate	(Enrollment/Capacity)	143%

Whitehaven Elementary School

4783 Elvis Presley, Memphis TN 38116

Priority		1 (0-5 years)	2 (6-10 years)
ADA		1	2
Site		\$800,000	\$0
Paving	Paving		
	Drainage	\$248,000	\$0
	Fencing	\$0	\$0
	Site Concrete	\$36,000	\$0
Roofing		\$0	\$0
Structural		\$262,225	\$0
Interior Construction		\$0	\$0
Walls	Walls		
	Millwork	\$5,263	\$0
	Flooring	\$0	\$0
	Ceiling	\$70,465	\$0
Athletics		\$14,500	\$0
Gym Floors/Bleachers	Gym Floors/Bleachers		
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting		\$0	\$0
Interior	Interior		
	Exterior	\$67,345	\$0
Exterior		\$0	\$0
Windows	Windows		
	Envelope	\$0	\$0
Fire Alarm Systems		\$13,363	\$0
Mechanical/Plumbing Systems		\$0	\$0
Boilers	Boilers		
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$0
	SCUV	\$28,000	\$0
	Kitchen Hood	\$180,000	\$0
Electrical		\$60,000	\$0
Miscellaneous		\$10,000	\$0
Sub Total		\$295,000	\$0

Soft Cost 30% (A&E Fees, OH&P, Testing)	\$2,090,160	\$0
Cost for Priority 1 & 2 Items	\$627,048	\$0
Combined Cost for Priority 1 & 2 Items	\$2,717,207	\$0

Square Footage		
Replacement Cost (Including 30% Soft Cost)	(Provided by SCS)	49,885
Priority 1 & 2 Cost	\$175.50 (per square foot)	\$8,754,818
FCI	(Priority 1 + Priority 2)	\$2,717,207
EFCI	(Prior. 1 Total Cost/Replacement Cost)	31%
Capacity	(Prior. 1 + 2 Total Cost/Replacement Cost)	31%
2015 Enrollment	(Provided by SCS)	451
Utilization Rate	(Provided by SCS)	453
	(Enrollment/Capacity)	100%

Whitehaven High School			
4851 Elvis Presley, Memphis, TN 38116			
Priority	1 (0-5 years)	2 (6-10 years)	
ADA	\$0	\$0	
Site			
Paving	\$96,200	\$0	
Drainage	\$0	\$0	
Fencing	\$49,760	\$0	
Site Concrete	\$0	\$0	
Roofing	\$0	\$0	
Structural	\$0	\$0	
Interior Construction			
Walls	\$0	\$0	
Millwork	\$0	\$0	
Flooring	\$128,064	\$0	
Ceiling	\$77,771	\$0	
Athletics			
Gym Floors/Bleachers	\$211,200	\$0	
Playgrounds	\$0	\$0	
Stadiums (Running Track)	\$0	\$0	
Painting			
Interior	\$373,944	\$0	
Exterior	\$0	\$0	
Exterior			
Windows	\$272,790	\$0	
Envelope	\$1,900	\$0	
Fire Alarm Systems	\$300,000	\$0	
Mechanical/Plumbing Systems			
Boilers	\$0	\$0	
Chillers	\$0	\$0	
Plumbing	\$0	\$0	
General	\$0	\$0	
SCUV	\$0	\$0	
Kitchen Hood	\$0	\$0	
Electrical	\$0	\$0	
Miscellaneous	\$0	\$0	

Sub Total	\$1,511,628	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$453,488	\$0
Cost for Priority 1 & 2 Items	\$1,965,116	\$0
Combined Cost for Priority 1 & 2 Items	\$1,965,116	

Square Footage	(Provided by SCS)	232,776
Replacement Cost (Including 30% Soft Cost)	\$201.50 (per square foot)	\$46,904,364
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,965,116
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	4%
Capacity	(Provided by SCS)	1465
2015 Enrollment	(Provided by SCS)	1862
Utilization Rate	(Enrollment/Capacity)	127%

Whitney Elementary School			
1219 Whitney, Memphis TN 38127			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$600,000	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$20,800	\$0
	Site Concrete	\$0	\$0
Roofing		\$232,685	\$33,735
Structural		\$0	\$0
Interior Construction			
	Walls	\$56	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$0	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$15,000	\$0
	SCUV	\$120,000	\$0
	Kitchen Hood	\$60,000	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$1,133,541	\$33,735
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$340,062	\$10,121
Cost for Priority 1 & 2 Items	\$1,473,604	\$43,856
Combined Cost for Priority 1 & 2 Items	\$1,517,459	

Square Footage	(Provided by SCS)	63,979
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$11,228,315
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,517,459
FCI	(Prior. 1 Total Cost/Replacement Cost)	13%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	14%
Capacity	(Provided by SCS)	440
2015 Enrollment	(Provided by SCS)	401
Utilization Rate	(Enrollment/Capacity)	91%

Willow Oaks Elementary			
4417 Willow Rd, Memphis, TN 38117			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$190,240	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$8,860	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$9,720	\$0
	Exterior	\$8,700	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$0	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$28,600
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$217,520	\$28,600
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$65,256	\$8,580
Cost for Priority 1 & 2 Items	\$282,776	\$37,180
Combined Cost for Priority 1 & 2 Items	\$319,956	

Square Footage	(Provided by SCS)	71,759
Replacement Cost	\$175.50 (per square foot)	\$12,593,705
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$319,956
FCI	(Prior. 1 Total Cost/Replacement Cost)	2%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	3%
Capacity	(Provided by SCS)	564
2015 Enrollment	(Provided by SCS)	681
Utilization Rate	(Enrollment/Capacity)	121%

Winchester Elementary School			
1900 E. Raines Rd., Memphis TN 38116			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$6,490	\$0
	Fencing	\$40,000	\$0
	Site Concrete	\$1,280	\$0
Roofing		\$92,988	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$56	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$17,458	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$30,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$27,000	\$0
	Exterior	\$16,240	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$2,305	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$0	\$60,000
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$265,000	\$0

Sub Total	\$498,817	\$60,000
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$149,645	\$18,000
Cost for Priority 1 & 2 Items	\$648,462	\$78,000
Combined Cost for Priority 1 & 2 Items	\$726,462	

Square Footage	(Provided by SCS)	82,664
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,507,532
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$726,462
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	5%
Capacity	(Provided by SCS)	470
2015 Enrollment	(Provided by SCS)	634
Utilization Rate	(Enrollment/Capacity)	135%

Windridge Elementary School			
3500 Ridgeway, Memphis TN 38115			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$0	\$0
	Drainage	\$0	\$0
	Fencing	\$35,200	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$551	\$0
Interior Construction			
	Walls	\$45	\$0
	Millwork	\$0	\$0
	Flooring	\$10,200	\$0
	Ceiling	\$0	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$85,000	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$113,689	\$0
	Exterior	\$48,844	\$0
Exterior			
	Windows	\$0	\$0
	Envelope	\$956	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$0
	Chillers	\$0	\$215,000
	Plumbing	\$0	\$0
	General	\$103,800	\$229,800
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$398,285	\$444,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$119,486	\$133,440
Cost for Priority 1 & 2 Items	\$517,771	\$578,240
Combined Cost for Priority 1 & 2 Items	\$1,096,011	

Square Footage	(Provided by SCS)	84,214
Replacement Cost (Including 30% Soft Cost)	\$175.50 (per square foot)	\$14,779,557
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$1,096,011
FCI	(Prior. 1 Total Cost/Replacement Cost)	4%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	7%
Capacity	(Provided by SCS)	669
2015 Enrollment	(Provided by SCS)	553
Utilization Rate	(Enrollment/Capacity)	83%

Wooddale High School			
5151 Scottsdale, Memphis, TN 38118			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$0	\$0
Site			
	Paving	\$660,000	\$0
	Drainage	\$0	\$0
	Fencing	\$480	\$0
	General	\$14,850	\$0
	Site Concrete	\$0	\$0
Roofing		\$155,700	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$36,250	\$0
Athletics			
	Gym Floors/Bleachers	\$0	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$175,500	\$0
	Exterior	\$0	\$0
Exterior			
	Windows	\$581,432	\$0
	Envelope	\$2,375	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Boilers	\$0	\$2,165,000
	Chillers	\$327,500	\$0
	Plumbing	\$0	\$0
	General	\$282,000	\$57,800
	SCUV	\$480,000	\$0
	Kitchen Hood	\$0	\$60,000
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,716,087	\$2,282,800
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$814,826	\$684,840
Cost for Priority 1 & 2 Items	\$3,530,914	\$2,967,640
Combined Cost for Priority 1 & 2 Items	\$6,498,554	

Square Footage	(Provided by SCS)	263,513
Replacement Cost	\$201.50 (per square foot)	\$53,097,870
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$6,498,554
FCI	(Prior. 1 Total Cost/Replacement Cost)	7%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	12%
Capacity	(Provided by SCS)	1234
2015 Enrollment	(Provided by SCS)	1061
Utilization Rate	(Enrollment/Capacity)	86%

Wooddale Middle School		
5151 Scottsdale, Memphis, TN 38118		
Priority	1 (0-5 years)	2 (6-10 years)
ADA	\$0	\$0
Site		
Paving	\$212,000	\$0
Drainage	\$0	\$0
Fencing	\$0	\$0
General	\$13,500	\$0
Site Concrete	\$0	\$0
Roofing	\$1,124,500	\$0
Structural	\$0	\$0
Interior Construction		
Walls	\$0	\$0
Millwork	\$0	\$0
Flooring	\$0	\$0
Ceiling	\$0	\$45,675
Athletics		
Gym Floors/Bleachers	\$0	\$0
Playgrounds	\$0	\$0
Stadiums (Running Track)	\$0	\$0
Painting		
Interior	\$0	\$0
Exterior	\$0	\$0
Exterior		
Windows	\$175,365	\$0
Envelope	\$0	\$1,188
Fire Alarm Systems	\$250,000	\$0
Mechanical/Plumbing Systems		
Boilers	\$1,010,000	\$0
Chillers	\$0	\$702,000
Plumbing	\$0	\$0
General	\$432,000	\$18,000
SCUV	\$0	\$0
Kitchen Hood	\$0	\$0
Electrical	\$0	\$0
Miscellaneous	\$0	\$0
Sub Total	\$3,217,365	\$766,863
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$965,210	\$230,059
Cost for Priority 1 & 2 Items	\$4,182,575	\$996,921
Combined Cost for Priority 1 & 2 Items	\$5,179,496	

Square Footage	(Provided by SCS)	184,760
Replacement Cost	\$188.50 (per square foot)	\$34,827,260
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$5,179,496
FCI	(Prior. 1 Total Cost/Replacement Cost)	12%
EFCl	(Prior. 1 + 2 Total Cost/Replacement Cost)	15%
Capacity	(Provided by SCS)	1350
2015 Enrollment	(Provided by SCS)	588
Utilization Rate	(Enrollment/Capacity)	44%

WoodStock Middle School			
5885 Woodstock Cuba Rd, Millington, TN 38053			
Priority		1 (0-5 years)	2 (6-10 years)
ADA		\$800,000	\$0
Site			
	Paving	\$284,800	\$0
	Drainage	\$0	\$0
	Fencing	\$0	\$0
	General	\$1,125	\$0
	Site Concrete	\$0	\$0
Roofing		\$0	\$0
Structural		\$0	\$0
Interior Construction			
	Walls	\$0	\$0
	Millwork	\$0	\$0
	Flooring	\$0	\$0
	Ceiling	\$73	\$0
Athletics			
	Gym Floors/Bleachers	\$240,000	\$0
	Playgrounds	\$0	\$0
	Stadiums (Running Track)	\$0	\$0
Painting			
	Interior	\$116,235	\$0
	Exterior	\$46,058	\$0
Exterior			
	Windows	\$152,416	\$0
	Envelope	\$15,438	\$0
Fire Alarm Systems		\$0	\$0
Mechanical/Plumbing Systems			
	Bollers	\$0	\$0
	Chillers	\$0	\$0
	Plumbing	\$0	\$0
	General	\$482,800	\$0
	SCUV	\$0	\$0
	Kitchen Hood	\$0	\$0
Electrical		\$0	\$0
Miscellaneous		\$0	\$0

Sub Total	\$2,138,944	\$0
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$641,683	\$0
Cost for Priority 1 & 2 Items	\$2,780,627	\$0
Combined Cost for Priority 1 & 2 Items	\$2,780,627	

Square Footage	(Provided by SCS)	84,850
Replacement Cost	\$188.50 (per square foot)	\$15,994,225
Priority 1 & 2 Cost	(Priority 1 + Priority 2)	\$2,780,627
FCI	(Prior. 1 Total Cost/Replacement Cost)	17%
EFCI	(Prior. 1 + 2 Total Cost/Replacement Cost)	17%
Capacity	(Provided by SCS)	773
2015 Enrollment	(Provided by SCS)	335
Utilization Rate	(Enrollment/Capacity)	43%

Shelby County Schools

Priority 1 Items

Priority	1 (0-5 years)
ADA	\$68,310,000
Site	
Paving	\$19,650,972
Drainage	\$918,064
Fencing	\$2,823,792
Site Concrete	\$1,168,123
Roofing	\$69,158,676
Structural	\$4,831,281
Interior Construction	
Walls	\$346,293
Millwork	\$10,000
Flooring	\$4,448,310
Ceiling	\$9,151,215
Athletics	
Gym Floors/Bleachers	\$2,254,002
Playgrounds	\$3,560,000
Stadiums (Running Track)	\$182,298
Painting	
Interior	\$13,101,288
Exterior	\$2,339,809
Exterior	
Windows	\$34,334,648
Envelope	\$1,856,471
Fire Alarm Systems	\$19,600,000
Mechanical/Plumbing Systems	
Boilers	\$24,134,300
Chillers	\$14,509,600
Plumbing	\$84,000
General	\$41,280,802
SCUV	\$15,960,000
Kitchen Hood	\$3,426,000
Electrical	\$388,600
Miscellaneous	\$11,055,380
Sub Total	
	\$368,883,924
Soft Cost 30% (A&E Fees, OH&P, Testing)	\$110,665,177
Total Cost for Priority 1 Items	\$479,549,101

Shelby County Schools		
Priority 2 Items		
Priority		2 (6-10 years)
ADA		\$0
Site		
	Paving	\$3,583,300
	Drainage	\$4,750
	Fencing	\$107,184
	Site Concrete	\$0
Roofing		\$3,278,844
Structural		\$286,315
Interior Construction		
	Walls	\$1,668
	Millwork	\$0
	Flooring	\$200,396
	Ceiling	\$641,789
Athletics		
	Gym Floors/Bleachers	\$176,667
	Playgrounds	\$170,000
	Stadiums (Running Track)	\$165,000
Painting		
	Interior	\$998,557
	Exterior	\$701,376
Exterior		
	Windows	\$1,052,536
	Envelope	\$53,055
Fire Alarm Systems		\$3,755,213
Mechanical/Plumbing Systems		
	Boilers	\$6,915,670
	Chillers	\$12,463,500
	Plumbing	\$1,328,000
	General	\$12,912,100
	SCUV	\$4,856,100
	Kitchen Hood	\$2,797,000
Electrical		\$460,000
Miscellaneous		\$140,725
Sub Total		\$57,049,745
Soft Cost 30% (A&E Fees, OH&P, Testing)		\$17,114,923
Total Cost for Priority 2 Items		\$74,164,668

\$8,557,461.30